



CONSOLIDATED MOSQUITO ABATEMENT DISTRICT

13151 E. Industrial Dr., Parlier, CA 93648

559-896-1085 | www.mosquitobuzz.net

Board of Trustees Meeting

Monday, May 19, 2025

1:00PM

AGENDA

1. Roll Call:

2. Public Comments:

This is an opportunity for public comment on non-agenda items. The President reserves the right to limit the duration of each speaker to five (5) minutes. It is customary for the Board not to answer any questions impromptu.

3. Announcements, Presentations, and Written Communications:

Presentation by Dr. Anthony Cornel- Medical Entomologist and Agronomist, University of California Davis, Department of Entomology and Nematology.

4. Items of General Consent:

The following items are routine in nature and may be approved by one blanket motion upon unanimous consent. The President or any member of the Board of Trustees may request an item be pulled from Items of General Consent for a separate discussion.

- A. Approval of April Minutes**
- B. Approval of April Payroll**
- C. Approval of April Bills**
- D. Quarterly Investment Report**

5. Closed Session:

- A. Pursuant to Government Code Section 54957
Public Employee Evaluation: District Manager

6. Report From Closed Session:

7. Meeting Dates for Budget and Policy Committees:

Dates will be scheduled for special meetings of the Budget Committee to review the proposed fiscal year 2025–2026 budget and for the Policy Committee to meet.

8. Resolution to Transfer Funds:

A resolution to transfer monies from the General Reserve to specific budget line- item accounts will be presented to the Board for approval.

9. Solar Project Update:

Staff will provide an update on the solar-covered parking projects at the District’s Parlier and Clovis facilities.

10. Employee Benefits:

The Board will consider a proposal to expand eligibility for participation in the District's Deferred Compensation Plan.

11. Support to UC Mosquito Research Lab:

The Board will be asked to continue collaboration and support of mosquito research projects with Dr. Anthony Cornel and the University of California Mosquito Research Laboratory.

12. Meeting Reports:

Reports on District participation at authorized meetings will be given by those who attended.

13. Manager’s Report:

This is an opportunity for the Manager to report on District activities.

14. Board General Discussion:

This is an opportunity for Board Members to ask questions for clarification, provide information to staff, request staff to report back on a matter or direct staff to place a matter on a subsequent agenda.

15. Adjournment:

**Minutes of a Meeting of the Board of Trustees of the
Consolidated Mosquito Abatement District
April 21, 2025**

A special meeting of the Board of Trustees of the Consolidated Mosquito Abatement District was held at the District Office, in Parlier at 1:00 PM on April 21, 2025.

1. Roll Call:

Trustees Present:

Tokuo Fukuda	Kingsburg	
Mary Anne Hill	County of Fresno	
Abe Isaak	Reedley	
Charles Lockhart	Orange Cove	
Michelle Lopez	Parlier	
Craig Mellon	Fowler	
Ward Scheitrum	Fresno	
Charles Smith	Selma	
Karen Steinhauer	Sanger	arrived at 1:05 PM
Bruce Taylor	County of Fresno	
Jennifer Willems	Clovis	arrived at 1:12 PM

Trustees Absent:

Others Present:

Jodi Holeman	District Manager
Karan Cox	Office Administrator

2. President Lockhart called the meeting to order at 1:00 PM:

3. Announcements, Presentations, and Written Communications: None

4. Items of General Consent: The following items are routine in nature and may be approved by one blanket motion upon unanimous consent. The President or any member of the Board of Trustees may request an item be pulled from Items of General Consent for a separate discussion.

- A. Approval of March Minutes**
- B. Approval of March Payroll**
- C. Approval of March Bills**

A motion was made by Trustee Scheitrum, seconded by Trustee Fukuda, and passed by unanimous vote to approve the items of General Consent.

5. **2024 Annual Report Approval: Trustees** Steinhauer and Willems arrived. Trustees Isaak and Willems left the meeting. After consideration, a motion was made by Trustee Scheitrum, seconded by Trustee Hill, and passed by unanimous vote to approve the 2024 Annual Report as presented, including the noted modifications and distribution list.

6. **Meeting Reports:** Trustee Taylor gave an oral report on his attendance at the MVCAC Spring Meeting on March 25 – 26, 2025, in Sacramento.

Vector Management Specialist Brisco presented a written report on her attendance at the 2025 Pac-Vec Annual Meeting on April 2 – 4, 2025, in Davis, CA.

7. **Manager’s Report:** The Manager reported that seasonal employee onboarding is ongoing and the District is nearly fully staffed. The Manager also announced that the hiring committee has promoted Jovana Benavides from Associate Biologist to Vector Biologist.

The Manager provided an update on the most recent vehicle sales and informed the Board of the District’s website migration to a .gov domain. The new website is consolidatedmadca.gov, and the previous website will continue to redirect to the new address.

7. **Board General Discussion:** None.

8. **Adjournment:** The meeting ended at 3:10 PM. The next Board meeting will be held on Monday, May 19, 2025.

Attested
Member, Board of Trustees

Consolidated Mosquito Abatement District
Payroll Expenses
April 2025

Check #	Gross Pay	Net Pay	Payee	Description
31847	\$3,280.21	\$2,238.15	Amy Garcia	Full-Time Employee
31848	\$2,400.00	\$1,749.43	Anita Munoz	Seasonal Employee
31849	\$1,892.00	\$1,538.48	Anthony Marty Martinez	Seasonal Employee
31850	\$4,145.92	\$2,934.71	Chris Monis	Full-Time Employee
31851	\$2,024.00	\$1,507.98	Chulong Vang	Seasonal Employee
31852	\$0.00	\$0.00	voided check	void
31853	\$4,145.92	\$1,760.79	Derek Hill	Full-Time Employee
31854	\$3,795.58	\$2,486.70	Devon Cornel	Full-Time Employee
31855	\$3,060.54	\$2,223.28	Donald McNiel	Full-Time Employee
31856	\$1,758.75	\$1,611.37	Emilia Reyes	Seasonal Employee
31857	\$2,640.00	\$1,831.27	Eric Ferguson	Seasonal Employee
31858	\$1,280.00	\$1,094.93	Gannon Cox	Seasonal Employee
31859	\$3,622.50	\$2,577.01	Gha Vang	Full-Time Employee
31860	\$2,024.00	\$1,746.66	Heidi Hubbard	Seasonal Employee
31861	\$2,610.00	\$2,123.80	Jacob Uribe	Seasonal Employee
31862	\$6,041.67	\$3,892.69	Jodi Holeman	Full-Time Employee
31863	\$0.00	\$0.00	voided check	void
31864	\$3,967.00	\$2,324.00	Jose Moreno	Full-Time Employee
31865	\$1,380.00	\$1,171.17	Joshua Cornelius	Seasonal Employee
31866	\$3,565.96	\$2,365.92	Jovana Benavides	Full-Time Employee
31867	\$1,455.50	\$1,228.58	Kamaljit Bath	Seasonal Employee
31868	\$4,282.75	\$2,955.82	Karan Cox	Full-Time Employee
31869	\$3,359.83	\$2,304.44	Katherine Brisco	Full-Time Employee
31870	\$4,901.38	\$3,054.66	Katherine Ramirez	Full-Time Employee
31871	\$1,692.00	\$1,468.57	Lewis Nunes	Seasonal Employee
31872	\$1,476.00	\$1,313.61	Richard Gordon	Seasonal Employee
31873	\$2,040.00	\$1,702.73	Robert Martinez	Seasonal Employee
31874	\$2,068.00	\$1,697.23	Rogelio Benavides	Seasonal Employee
31875	\$2,024.00	\$1,781.31	Roger Vang	Seasonal Employee
31876	\$3,280.25	\$2,397.61	Salman Sakib	Full-Time Employee
31877	\$2,056.25	\$1,549.22	Tracy Autrey	Seasonal Employee
31878	\$1,312.00	\$1,119.37	Yicherpe Vang	Seasonal Employee
31879	\$2,068.00	\$1,780.56	Clarita Ramblas	Seasonal Employee
31883	\$1,389.38	\$1,178.42	Jorge Rivas Maya	Seasonal Employee
31908	\$3,280.21	\$2,238.15	Amy Garcia	Full-Time Employee
31909	\$1,848.00	\$1,526.77	Andrew Chavez	Seasonal Employee
31910	\$2,640.00	\$1,885.84	Anita Munoz	Seasonal Employee
31911	\$1,903.00	\$1,547.14	Anthony Marty Martinez	Seasonal Employee
31912	\$1,620.00	\$1,361.08	Cheng Vang	Seasonal Employee
31913	\$4,145.92	\$2,935.39	Chris Monis	Full-Time Employee

Consolidated Mosquito Abatement District
Payroll Expenses
April 2025

Check #	Gross Pay	Net Pay	Payee	Description
31914	\$2,024.00	\$1,507.98	Chulong Vang	Seasonal Employee
31915	\$1,936.00	\$1,683.38	Clarita Ramblas	Seasonal Employee
31916	\$1,914.00	\$1,576.69	David Rodriguez	Seasonal Employee
31917	\$4,145.92	\$1,760.80	Derek Hill	Full-Time Employee
31818	\$3,795.58	\$2,486.70	Devon Cornel	Full-Time Employee
31919	\$3,060.54	\$2,223.26	Donald McNiel	Full-Time Employee
31920	\$1,806.00	\$1,647.97	Emilia Reyes	Seasonal Employee
31921	\$2,475.00	\$1,705.76	Eric Ferguson	Seasonal Employee
31922	\$960.00	\$841.45	Gannon Cox	Seasonal Employee
31923	\$3,622.50	\$2,577.01	Gha Vang	Full-Time Employee
31924	\$1,840.00	\$1,609.40	Heidi Hubbard	Seasonal Employee
31925	\$2,565.00	\$2,092.22	Jacob Uribe	Seasonal Employee
31926	\$6,041.67	\$4,256.99	Jodi Holeman	Full-Time Employee
31927	\$1,395.00	\$1,183.37	Jorge Rivas Maya	Seasonal Employee
31928	\$3,967.00	\$2,324.00	Jose Moreno	Full-Time Employee
31929	\$1,410.00	\$1,194.55	Joshua Cornelius	Seasonal Employee
31930	\$3,565.96	\$2,365.91	Jovana Benavides	Full-Time Employee
31931	\$299.00	\$276.12	Justin Lor	Seasonal Employee
31932	\$1,640.00	\$1,368.84	Kamaljit Bath	Seasonal Employee
31933	\$4,282.75	\$2,955.82	Karan Cox	Full-Time Employee
31934	\$3,359.83	\$2,304.45	Katherine Brisco	Full-Time Employee
31935	\$4,901.38	\$3,054.67	Katherine Ramirez	Full-Time Employee
31936	\$1,760.00	\$1,460.38	Kyle Smith	Seasonal Employee
31937	\$1,804.00	\$1,556.07	Leng Xiong	Seasonal Employee
31938	\$1,692.00	\$1,468.55	Lewis Nunes	Seasonal Employee
31939	\$2,068.00	\$1,690.73	Melissa Thies	Seasonal Employee
31940	\$1,640.00	\$1,441.84	Richard Gordon	Seasonal Employee
31941	\$2,640.00	\$2,190.87	Robert Martinez	Seasonal Employee
31942	\$1,668.50	\$1,377.10	Rogelio Benavides	Seasonal Employee
31943	\$1,656.00	\$1,485.56	Roger Vang	Seasonal Employee
31944	\$3,280.25	\$2,397.62	Salman Sakib	Full-Time Employee
31945	\$2,068.00	\$1,557.49	Tracy Autrey	Seasonal Employee
31946	\$1,312.00	\$1,119.35	Yicherpe Vang	Seasonal Employee
31974	\$324.00	\$299.21	Cheng Vang	Seasonal Employee
31975	\$132.00	\$121.91	Clarita Ramblas	Seasonal Employee
Total	\$185,528.40	\$135,368.86		

**Consolidated Mosquito Abatement District
Payroll Expenses
April 2025**

Employee Deductions and Liabilities

Check #	Amount	Payee	Description
31880	\$2,728.17	EDD	State Income Tax
31882	\$14,221.92	CMAD	Federal, Social Security, Medicare
31884	\$4,771.26	CalPERS	Retirement - Employee portion
31885	\$2,350.00	Mission Square	457K Retirement
31886	\$225.00	Valley First Credit Union	Credit Union
31970	\$2.71	EDD	State Income Tax
31971	\$2,980.40	EDD	State Income Tax
31972	\$12.73	CMAD	Federal, Social Security, Medicare
31973	\$15,363.71	CMAD	Federal, Social Security, Medicare
31947	\$4,824.60	CalPERS	Retirement - Employee portion
31948	\$2,350.00	Mission Square	457K Retirement
31949	\$225.00	Valley First Credit Union	Credit Union
31950	\$71.68	Aflac	Disability Insurance
31962	\$32.36	Mutual of Omaha	Life Insurance - Employee portion
Total Deductions	\$50,159.54		
Total Net Pay	\$135,368.86		
Total Gross Pay	\$185,528.40		

**Consolidated Mosquito Abatement District
Maintenance and Operations Expenses
April 2025**

BMO Checks

Check #	Amount	Payee	Description
31881	\$6,341.35	EDD	Unemployment
31882	\$6,662.92	CMAD	Social Security & Medicare - District portion
31884	\$5,850.28	CalPERS	Retirement - District portion
31887	\$750.00	Don McNiel	HSA Deductible - 2nd Quarter
31888	\$750.00	Chris Monis	HSA Deductible - 2nd Quarter
31889	\$1,500.00	Jose Moreno	HSA Deductible - 2nd Quarter
31890	\$1,500.00	Gha Vang	HSA Deductible - 2nd Quarter
31891	\$9,750.00	First American Bank	HSA Deductible - 2nd Quarter
31892	\$54.24	California Water Service	Water - Selma facility
31893	\$60.50	Matson Alarm Co.	Alarm system - Clovis facility
31894	\$40.78	Mid-Valley Disposal	Disposal - Selma facility
31895	\$139.82	Michelle Lopez	Travel expenses - AMCA Annual Meeting
31896	\$9,744.00	MosquitoMate, Inc.	Pesticides
31897	\$898.70	City of Parlier	Water, sewer & disposal - Parlier facility
31898	\$53.07	PG&E	Electric & gas charges - Selma facility
31899	\$579.01	PG&E	Electric charges - Clovis facility
31900	\$16.00	PG&E	Gas charges - Clovis facility
31901	\$2,016.36	PG&E	Electric charges - Parlier facility
31902	\$125.46	City of Sanger	Water, sewer & disposal - Sanger facility
31903	\$19,763.44	SDRMA	Health, dental & vision premium
31904	\$768.21	SoCal Gas	Gas charges - Parlier facility
31905	\$14.40	SoCal Gas	Gas charges - Caruthers facility
31906	\$6,783.30	Westech Systems, LLC	Solar project - Clovis
31947	\$5,919.94	CalPERS	Retirement - District portion
31951	\$739.97	AT&T	Telephone / Internet - Clovis facility
31952	\$40.99	AT&T	800 number
31953	\$1,035.23	AT&T	Telephone / Internet - Parlier facility
31954	\$681.05	Bruce Taylor	Travel expenses - MVCAC meeting
31955	\$641.52	California Embroidery	Hats for field crew
31956	\$679.78	City of Clovis	Water, sewer & disposal - Clovis facility Monthly
31957	\$45.95	DoorKing, Inc.	gate cellular service
31958	\$1,429.00	County of Fresno	Hazardous materials handler fee
31959	\$500.00	Jim's Plumbing of Reedley	Annual backflow testing - Parlier facility
31960	\$414.00	Jodi Holeman	Travel expenses - AMCA Washington Conference
31961	\$408.80	Matson Alarm Co.	Alarm systems - various facilities
31962	\$107.76	Mutual of Omaha	Life insurance - District portion
31963	\$1,948.57	PG&E	Electric charges - Parlier facility
31964	\$38.72	Republic Services	Disposal - Clovis facility
31965	\$2,312.75	Verizon Wireless	Cell phone / tablet service
31966	\$57.00	Ward Scheitrum	Travel expenses - AMCA Annual Meeting previous check voided - error

**Consolidated Mosquito Abatement District
Maintenance and Operations Expenses
April 2025**

Check #	Amount	Payee	Description
31967	\$35,447.00	Westech Systems, LLC	Solar project - Parlier
31968	\$3,650.00	34th Street Consulting	Harassment training - \$2,500 will be reimbursed
31969	\$0.00	VOIDED	VOID
31972	\$4.73	CMAD	Social Security & Medicare - District portion
31973	\$7,508.71	CMAD	Social Security & Medicare - District portion
31976	\$38,775.24	Adapco	Insecticides
31977	\$300.00	All-Pro Janitorial Services, Inc.	Janitorial services
31978	\$691.59	AutoZone, Inc.	Repair parts / batteries
31979	\$19.26	Battery Systems	Batteries
31980	\$159.27	California Industrial Rubber	Insoles for rubber boots
31981	\$1,926.54	Clarke Mosquito Control	Insecticides
31982	\$721.10	Ernest Packaging Solutions	Miscellaneous operational supplies
31983	\$2,909.85	Fahrney Automotive Group	Vehicle repair
31984	\$53.65	FedEx	Mosquito sample shipping
31985	\$337.21	Fedor Plumbing	Plumbing repair - Caruthers facility
31986	\$173.93	Jorgensen Company	Safety equipment
31987	\$199.46	Kimball Midwest	Shop supplies
31988	\$1,830.00	Kings Industrial Occ Med Ctr	Pre-employment physicals
31989	\$2,287.35	Linde Gas & Equipment	Dry ice
31990	\$35.00	Lozano Smith	Legal fees
31991	\$43.78	Mid-Valley Disposal	Disposal - Selma facility
31992	\$1,159.42	Mission Uniform Service	Uniforms & safety
31993	\$192.47	Napa	Repair parts / field equipment
31994	\$694.92	Nelson's Ace Hardware	Field equipment / shop supplies
31995	\$305.95	O'Reilly Auto Parts	Repair parts
31996	\$89.42	Office Depot	Copy paper
31997	\$609.65	PBM Supply & Mfg, Inc.	Field equipment
31998	\$382.00	US Postal Service	Post office box rental fee
31999	\$8,228.48	U.S. Bank Corporate Payment	Credit card statement - see transaction list
32000	\$2,200.00	Vector-Borne Disease Account	Mosquito certificate recertification fee
32001	\$2,403.48	Verizon	GPS units & cameras
32002	\$13,294.49	Wex Bank - Valero	Fuel
32003	\$187.00	World Oil Environmental Services	Oil / Filter Recycling
Total	\$217,983.82		

**Consolidated Mosquito Abatement District
Maintenance and Operations Expenses
April 2025**

County of Fresno Checks

Check #	Amount	Payee	Description
309491	\$158,153.08	Consolidated Mosquito	Transfer funds to checking
309492	\$138,854.52	Consolidated Mosquito	Transfer funds to checking
309493	\$106,504.62	Consolidated Mosquito	Transfer funds to checking
	\$403,512.22		

Summary of April Expenses

April 2025 Salaries & Wages	\$185,528.40
April 2025 Maintenance & Operations	\$217,983.82
Total April 2025 Expenditures	\$403,512.22

Consolidated Mosquito Abatement District
Monthly Expenditures
April 2025

ACCOUNT NUMBER	ACCOUNT NAME	BUDGET FY 2024/2025	SPENT TO DATE	BALANCE APR 30, 2025
<u>SALARIES, WAGES & EMPLOYEE BENEFITS</u>				
6101-01	Salaried Wages	\$1,340,000.00	\$997,987.26	\$342,012.74
6101-06	Hourly Wages & Extra Help	\$750,000.00	\$445,968.42	\$304,031.58
6101-02	FICA Employers Contribution	\$162,000.00	\$110,623.06	\$51,376.94
6101-03	Unemployment Insurance	\$24,000.00	\$13,752.17	\$10,247.83
6101-04	Retirement District's Payment	\$150,000.00	\$107,142.76	\$42,857.24
6101-08	CalPERS UAL Payment	\$26,000.00	\$7,635.00	\$18,365.00
6101-05	Group Health Insurance	\$300,000.00	\$217,749.92	\$82,250.08
6101-07	Pre-Employment & Misc. Expenses	\$9,000.00	\$9,094.97	(\$94.97)
	TOTALS	\$2,761,000.00	\$1,909,953.56	\$851,046.44
<u>OPERATING & MAINTENANCE SUPPLIES & EXPENSE</u>				
6102-01	Insecticides & Herbicides	\$500,000.00	\$458,883.81	\$41,116.19
6102-02	Power Spray & Field Equipment	\$30,000.00	\$13,733.97	\$16,266.03
6102-03	Misc Operating Supplies & Expense	\$7,000.00	\$5,757.71	\$1,242.29
6102-04	Fish Program	\$10,000.00	\$1,193.85	\$8,806.15
6102-05	Building & Ground Maintenance	\$30,000.00	\$15,421.47	\$14,578.53
6102-06	Airplane Expense	\$1,000.00	\$0.00	\$1,000.00
	TOTALS	\$578,000.00	\$494,990.81	\$83,009.19
<u>MOTOR VEHICLE SUPPLIES & EXPENSE</u>				
6103-01	Fuel & Lubricants	\$180,000.00	\$94,900.27	\$85,099.73
6103-02	Repairs & Shop Tools	\$45,000.00	\$32,088.16	\$12,911.84
6103-03	Tires & Batteries	\$15,000.00	\$2,797.44	\$12,202.56
6103-04	Fleet Lease	\$120,000.00	\$0.00	\$120,000.00
	TOTALS	\$360,000.00	\$129,785.87	\$230,214.13
<u>UTILITIES & COMMUNICATIONS</u>				
6104-01	Heat, Light & Power	\$50,000.00	\$39,972.61	\$10,027.39
6104-04	Water Sewer & Disposal	\$19,000.00	\$17,212.79	\$1,787.21
6105-01	Telephone & Internet	\$25,000.00	\$17,460.78	\$7,539.22
6105-02	Cellular Phones & Tablets	\$30,000.00	\$22,207.09	\$7,792.91
	TOTALS	\$124,000.00	\$96,853.27	\$27,146.73
<u>OFFICE SUPPLIES & EXPENSE</u>				
6106-02	Postage, Printing & Stationery	\$6,000.00	\$4,028.02	\$1,971.98
6106-04	Repairs & Maintenance	\$6,000.00	\$1,189.12	\$4,810.88
6106-05	Misc Office Supplies	\$14,000.00	\$8,552.48	\$5,447.52
6106-06	Office Equipment & Furniture	\$10,000.00	\$4,512.56	\$5,487.44
	TOTALS	\$36,000.00	\$18,282.18	\$17,717.82
<u>INSURANCE</u>				
6107-01	Liability, Property & Auto	\$125,000.00	\$113,078.36	\$11,921.64
6107-02	Workers Compensation	\$80,000.00	\$73,834.00	\$6,166.00
	TOTALS	\$205,000.00	\$186,912.36	\$18,087.64

Consolidated Mosquito Abatement District
Monthly Expenditures
April 2025

ACCOUNT NUMBER	ACCOUNT NAME	BUDGET FY 2024/2025	SPENT TO DATE	BALANCE APR 30, 2025
<u>TRAVEL & SUBSISTENCE EXPENSE</u>				
6108-01	Meetings & Travel Allowance	\$75,000.00	\$46,784.00	\$28,216.00
6108-02	Trustee Allowance	\$1,000.00	\$0.00	\$1,000.00
6108-03	Meal Allowance	\$5,000.00	\$972.64	\$4,027.36
	TOTALS	\$81,000.00	\$47,756.64	\$33,243.36
<u>MISCELLANEOUS EXPENDITURES</u>				
6109-01	Rent: Land, Buildings and Equipment	\$2,000.00	\$0.00	\$2,000.00
6109-02	Dues, Subscriptions and Fees	\$30,000.00	\$28,569.08	\$1,430.92
6109-03	Education & Publicity	\$35,000.00	\$20,891.36	\$14,108.64
6109-04	Accounting	\$15,000.00	\$13,500.00	\$1,500.00
6109-05	Legal	\$12,000.00	\$7,351.64	\$4,648.36
6109-06	County Service Charge	\$65,000.00	\$0.00	\$65,000.00
6109-07	Uniforms, Safety Apparel & Equipment	\$25,000.00	\$17,233.74	\$7,766.26
6109-08	Surveillance & Research	\$70,000.00	\$46,171.27	\$23,828.73
6109-09	Other Miscellaneous Expenditures	\$18,000.00	\$1,833.42	\$16,166.58
6109-10	GIS & GPS	\$72,000.00	\$70,611.12	\$1,388.88
	TOTALS	\$344,000.00	\$206,161.63	\$137,838.37
TOTAL OPERATIONAL EXPENDITURES		\$4,489,000.00	\$3,090,696.32	\$1,398,303.68
<u>CAPITAL OUTLAY</u>				
6110-01	Office & Lab Furniture & Equipment	\$25,000.00	\$8,454.92	\$16,545.08
6110-02	Auto Equipment	\$350,000.00	\$262,148.28	\$87,851.72
6110-03	Shop Equipment	\$15,000.00	\$0.00	\$15,000.00
6110-04	Field Equipment	\$150,000.00	\$22,283.02	\$127,716.98
6110-05	Building & Ground Improvement	\$700,000.00	\$674,104.55	\$25,895.45
6110-06	Loan & Lease Purchase Payments	\$290,000.00	\$287,590.79	\$2,409.21
TOTAL CAPITAL OUTLAY EXPENDITURES		\$1,530,000.00	\$1,254,581.56	\$275,418.44
TOTAL EXPENDITURES		\$6,019,000.00	\$4,345,277.88	\$1,673,722.12
<u>Special Projects Reserve</u>		\$150,000.00	\$0.00	\$150,000.00
<u>MVCAC SSJVR Mutual Aid Reserve</u>		\$100,000.00	\$0.00	\$100,000.00
<u>Contingency Reserve</u>		\$1,000,000.00	\$0.00	\$1,000,000.00
<u>Building Reserve</u>		\$2,000,000.00	\$0.00	\$2,000,000.00
<u>Equipment Reserve</u>		\$500,000.00	\$0.00	\$500,000.00
<u>General Reserve</u>		\$3,208,000.00	\$0.00	\$3,208,000.00
TOTAL RESERVES		\$6,958,000.00	\$0.00	\$6,958,000.00
TOTAL EXPENDITURES AND RESERVES		\$12,977,000.00	\$4,345,277.88	\$8,631,722.12

Consolidated Mosquito Abatement District
Monthly Expenditures
April 2025

FRESNO COUNTY ACCOUNT- BANK OF THE WEST (BMO)	
CASH ON HAND, MARCH 31, 2025	\$9,181,870.15
PROPERTY TAXES WITHHELD BY FRS COUNTY	\$0.00
APRIL REVENUE	\$0.00
APRIL INTEREST	\$56,040.96
TAXES - FRESNO COUNTY / KINGS COUNTY	\$1,852,305.77
TOTAL REVENUE FOR APRIL	<u>\$1,908,346.73</u>
SUB-TOTAL	\$11,090,216.88
COUNTY ADMIN COST FOR FY WITHHELD BY COU	\$0.00
MONEY TRANSFERRED TO CHECKING	(\$403,512.22)
CASH ON HAND, APRIL 30, 2025	<u>\$10,686,704.66</u>

YEARLY REVENUE THROUGH 03-31-25	\$2,995,487.98
APRIL REVENUE	\$1,908,346.73
YEARLY REVENUE THROUGH 04-30-25	<u>\$4,903,834.71</u>

CMAD CHECKING ACCOUNT - BANK OF THE WEST (BMO)	
CASH ON HAND, MARCH 31, 2025	\$135,000.00
MONEY TRANSFERRED FROM FRS CO ACCT	\$403,512.22
APRIL EXPENDITURES	(\$403,512.22)
CASH ON HAND, APRIL 30, 2025	<u>\$135,000.00</u>

SALE OF REEDLEY DEPOT	\$185,000.00
DOWN PAYMENT	(\$25,000.00)
MONTHLY PAYMENTS PAID TO DATE	(\$46,438.00)
BALANCE DUE AS OF APRIL 30, 2025	<u>\$113,562.00</u>



P.O. BOX 6343
FARGO ND 58125-6343



ACCOUNT NUMBER
STATEMENT DATE 05-06-2025
AMOUNT DUE \$8,228.48
NEW BALANCE \$8,228.48
PAYMENT DUE ON RECEIPT



000000480 01 SP 106481329927142 S

CONSOLIDATED MOSQUITO
ATTN KARAN COX
13151 E. INDUSTRIAL DR.
PARLIER CA 93648-9661

AMOUNT ENCLOSED
\$

Please make check payable to "U.S. Bank"

U.S. BANK CORPORATE PAYMENT SYSTEMS
P.O. BOX 790428
ST. LOUIS, MO 63179-0428

Please tear payment coupon at perforation.

CORPORATE ACCOUNT SUMMARY

CONSOLIDATED MOSQUIT	Previous Balance	Purchases And Other + Charges	Cash Advances +	Cash Advance Fees +	Late Payment Charges	- Credits	- Payments	New Balance =
Company Total	\$4,235.47	\$8,297.90	\$0.00	\$0.00	\$0.00	\$69.42	\$4,235.47	\$8,228.48

CORPORATE ACCOUNT ACTIVITY

CONSOLIDATED MOSQUITO				TOTAL CORPORATE ACTIVITY	
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
04-23	04-23	74798265113511300009933	PAYMENT-THANK YOU Q	4,235.47	CR PY

NEW ACTIVITY

KATHERINE RAMIREZ		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$2,146.32	\$0.00	\$2,146.32
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
04-28	04-25	24492165115100029144280	KNBG CAMBR* CA WWW.KINGSBURG CA	100.00	
04-30	04-29	24011345120100026665314	SP MAXWAREHOUSE.COM MAXWAREHOUSE. FL	1,086.23	
04-30	04-30	24011345120100050956621	AMAZON MARK* YN3SF6SD3 AMAZON.COM/MA WA	35.94	
04-30	04-30	24011345120100051032323	AMAZON MARK* NB2K45QP2 AMAZON.COM/MA WA	22.78	
05-01	04-30	24793385120002481856091	ACMETOOLS.COM GRAND FORKS ND	124.53	

CUSTOMER SERVICE CALL	ACCOUNT NUMBER		ACCOUNT SUMMARY	
	800-344-5696			
	STATEMENT DATE	DISPUTED AMOUNT	CASH ADVANCES	.00
	05/06/25	.00	CASH ADVANCE FEES	.00
			LATE PAYMENT CHARGES	.00
SEND BILLING INQUIRIES TO: U.S. Bank National Association C/O U.S. Bancorp Purchasing Card Program P.O. Box 6335 Fargo, ND 58125-6335	AMOUNT DUE 8,228.48		CREDITS	69.42
			PAYMENTS	4,235.47
			ACCOUNT BALANCE	8,228.48



Company Name: CONSOLIDATED MOSQUITO
Corporate Account Number:
Statement Date: 05-06-2025

NEW ACTIVITY

Post Date	Tran Date	Reference Number	Transaction Description	Amount	
05-02	05-01	24113435121200300485713	THE WEBSTAUANT STORE INC 717-392-7472 PA	776.84	
CHRISTOPHER MONIS		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$114.43	\$0.00	\$114.43
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
04-14	04-11	24116415102303286047796	LUCKY DONUTS PARLIER CA	30.50	
04-14	04-11	24445005102001143978622	DOLLAR GENERAL #18220 PARLIER CA	13.92	
04-23	04-21	24943015112010200113589	THE HOME DEPOT #0664 CLOVIS CA	70.01	
KARAN COX		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$3,329.37	\$0.00	\$3,329.37
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
04-08	04-08	24011345098100024626811	AMAZON MARK* 117LQ3ZO3 AMAZON.COM/MA WA	19.15	
04-09	04-08	24011345098100077611082	AMAZON RETA* R656Q7CH3 WWW.AMAZON.CO WA	72.49	
04-09	04-09	24011345099100052803935	AMAZON MARK* R123A0GE3 AMAZON.COM/MA WA	49.03	
04-10	04-08	24943015099010190248335	THE HOME DEPOT #8529 SELMA CA	24.78	
04-15	04-14	24137465105001690932671	USPS PO 0558560648 PARLIER CA	31.50	
04-16	04-16	24011345106100008647890	AMAZON MARK* GV2T059T3 AMAZON.COM/MA WA	8.71	
04-17	04-16	24011345106100078337612	AMAZON MARK* FT8SC1B53 AMAZON.COM/MA WA	30.04	
04-17	04-16	24011345106100081500016	AMAZON MARK* OJ75Q7XV3 AMAZON.COM/MA WA	513.14	
04-17	04-17	24011345107100006642850	AMAZON MARK* EQ4P23OV3 AMAZON.COM/MA WA	27.12	
04-23	04-22	24011345112100085760162	AMAZON MARK* 1N6DW65C3 AMAZON.COM/MA WA	20.69	
04-23	04-21	24427335112710041007208	SAVEMART #654 KINGS KINGSBURG CA	19.99	
04-24	04-24	24011345114100042571312	AMAZON RETA* GE80K7IC3 WWW.AMAZON.CO WA	18.50	
04-28	04-26	24692165116106681626958	AMAZON MKTPL*510XA48Z3 AMZN.COM/BILL WA	25.98	
05-01	04-30	24011345120100079543814	AMAZON MARK* N272M6D21 AMAZON.COM/MA WA	32.67	
05-01	04-30	24011345120100108592378	CHECKR. INC CHECKR.COM CHECKR.COM CA	109.98	
05-02	05-01	24011345121100096636251	AMAZON MARK* NB4KV0UX2 AMAZON.COM/MA WA	29.83	
05-05	05-02	24692165122102718316244	INTUIT *CHECKS / FORMS CL.INTUIT.COM CA	538.23	
05-05	05-02	24692165122102818228562	INTUIT *CHECKS / FORMS CL.INTUIT.COM CA	255.04	
05-05	05-02	24692165123100206801361	INTUIT *CHECKS / FORMS CL.INTUIT.COM CA	103.50	
05-05	05-03	24692165123100735519351	INTUIT *QUICKBOOKS CL.INTUIT.COM CA	1,399.00	
JOSE MORENO		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$69.42	\$959.62	\$0.00	\$890.20
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
04-14	04-13	24011345103100119256394	AMAZON RETA* 9A01Z4MP3 WWW.AMAZON.CO WA	36.90	
04-15	04-15	24011345105100051124087	AMAZON RETA* 5502A9F53 WWW.AMAZON.CO WA	47.92	
04-16	04-15	24011345105100076594405	AMAZON MARK* 334BY02X3 AMAZON.COM/MA WA	98.04	
04-16	04-14	24692165105107478658132	THE HOME DEPOT 8529 SELMA CA	218.54	
04-17	04-15	74943015106010191402473	THE HOME DEPOT #8529 SELMA CA	32.52 CR	
04-17	04-16	24431065107188777364131	CLEVENGER MERCANTILE CARUTHERS CA	12.95	
04-18	04-16	24011345107100091680179	AMAZON RETA* 9A01Z4MP3 SEATTLE WA	36.90 CR	
04-18	04-17	24011345107100060613425	AMAZON RETA* OZ9K63PQ3 WWW.AMAZON.CO WA	42.71	
04-21	04-17	24427335108120003036797	STAR 1 FOOD MART PARLIER CA	36.97	
04-21	04-18	24431065109190105370119	CLEVENGER MERCANTILE CARUTHERS CA	7.55	



Company Name: CONSOLIDATED MOSQUITO
Corporate Account Number:
Statement Date: 05-06-2025

NEW ACTIVITY

Post Date	Tran Date	Reference Number	Transaction Description	Amount
04-24	04-24	24011345114100045366942	AMAZON MARK* HS84079Y3 AMAZON.COM/MA WA	23.96
04-25	04-24	24011345114100092204186	AMAZON RETA* B66BO05F3 WWW.AMAZON.CO WA	24.58
04-28	04-24	24943015115010186184478	THE HOME DEPOT #8529 SELMA CA	79.10
05-01	04-30	24489935120300734757558	FUTURE FORD OF CLOVIS - P CLOVIS CA	330.40
JODI HOLEMAN				
		CREDITS	PURCHASES	CASH ADV
		\$0.00	\$1,748.16	\$0.00
				TOTAL ACTIVITY
				\$1,748.16
Post Date	Tran Date	Reference Number	Transaction Description	Amount
04-09	04-09	24011345099100018970349	CANVA* I04481-1862457 CANVA.COM DE	149.90
04-14	04-12	24692165102104383620490	PANERA BREAD #601329 O 559-325-0290 CA	78.56
04-17	04-15	24692165106108349678936	UNITED 0162477958319 UNITED.COM TX HOLEMAN/JODI 05-11-25	527.38
04-17	04-15	24692165106108350153415	FAT UA T SFO UA T DCA UA W ORD UA W FAT UNITED 0164488923548 UNITED.COM TX HOLEMAN /BASIC ECO 0-0-0	23.99
04-17	04-15	24692165106108350153423	UNITED 0164488923549 UNITED.COM TX HOLEMAN /BASIC ECO 0-0-0	20.99
04-17	04-15	24692165106108350153431	UNITED 0164488923550 UNITED.COM TX HOLEMAN /BASIC ECO 0-0-0	28.99
04-18	04-17	24064665107100015003034	AMCA* CA MOSQUITO.ORG CA	125.00
04-24	04-24	24204295114001001613034	MICROSOFT-G088674487 701-2817490 WA	82.50
04-28	04-26	24036295116718621470519	ADOBE INC. 408-536-6000 CA	659.88
04-30	04-29	24551945119027015487481	KABAB CITY REEDLEY CA	50.97

Department: 00000 Total: \$8,228.48
 Division: 00000 Total: \$8,228.48

Name	Date	Reference Number	Merchant Name	Amount	Item Description	CMAD Account #	Purchase Purpose
K. Ramirez	2025/04/25	24492165115100029144280	Kingsburg Chamber	\$100.00	Annual Swedish Festival	6109-03	Public outreach & educational
K. Ramirez	2025/04/29	24011345120100026665314	SP Maxwarehouse.com	\$1,086.23	OFF! Botanicals Organic Wipes	6109-03	Public outreach giveaways
K. Ramirez	2025/04/30	24793385120002481856091	ACMETOOLS.COM	\$124.53	Natrapel Picaridin Wipes	6109-03	Public outreach giveaways
K. Ramirez	2025/04/30	24011345120100050956621	AMAZON MARK* YN3SF	\$35.94	table handbag hook	6109-03	Outreach event supplies
K. Ramirez	2025/04/30	24011345120100051032323	AMAZON MARK* NB2K4	\$22.78	acrylic brochure holder	6109-03	Outreach event supplies
K. Ramirez	2025/05/01	24113435121200300485713	The Webstaurant Store	\$776.84	SC Johnson OFF!?	6109-03	Public outreach giveaways
C. Monis	2025/04/11	24116415102303286047796	LUCKY DONUTS	\$30.50	pastries	6108-03	MVCAC SSJV Regional meeting
C. Monis	2025/04/11	24445005102001143978622	DOLLAR GENERAL #18	\$13.92	Coffee, water	6102-03	MVCAC SSJV Regional meeting
C. Monis	2025/04/21	24943015112010200113589	THE HOME DEPOT #06	\$70.01	ccuf 32 oz, disfect spray, bleach	6102-05	Cleaning supplies
K. Cox	2025/04/08	24011345098100077611082	AMAZON RETA* R656Q7	\$72.49	Heavy duty binders	6106-05	Replacement pesticide binders
K. Cox	2025/04/08	24943015099010190248335	THE HOME DEPOT #85	\$24.78	27 GAL TOTE	6109-08	Surveillance storage supplies
K. Cox	2025/04/08	24011345098100024626811	AMAZON MARK* 117LQ	\$19.15	Phone case, type c charger	6106-05	Replacement phone
K. Cox	2025/04/09	24011345099100052803935	AMAZON MARK* R123A	\$49.03	3 pack Walkie Talkie long range	6102-02	Field equipment
K. Cox	2025/04/14	24137465105001690932671	USPS PO 0558560648	\$31.50	First-Class Lg Env	6106-02	Postage to mail Board packet
K. Cox	2025/04/16	24011345106100081500016	AMAZON MARK* OJ75Q7	\$513.14	Printer toner	6106-05	Toner for Clovis printer
K. Cox	2025/04/16	24011345106100078337612	AMAZON MARK* FT8SC	\$30.04	Coffee mate singles, USB cable	6106-05	Misc office supplies
K. Cox	2025/04/16	24011345106100008647890	AMAZON MARK* GV2T0	\$8.71	8 pack report covers	6106-05	Misc office supplies
K. Cox	2025/04/17	24011345107100006642850	AMAZON MARK* EQ4P	\$27.12	spiral notebooks	6106-05	Misc office supplies
K. Cox	2025/04/21	24427335112710041007208	SAVEMART #654 KINGS	\$19.99	pastries	6108-03	Board meeting supplies
K. Cox	2025/04/22	24011345112100085760162	AMAZON MARK* 1N6DW	\$20.69	wired headphones	6106-05	Misc office supplies
K. Cox	2025/04/24	24011345114100042571312	AMAZON RETA* GE80K7	\$18.50	Catalog envelopes	6106-05	Mailing annual report
K. Cox	2025/04/26	24692165116106681626958	AMAZON MKTPL*510XA4	\$25.98	Southworth 100% Cotton paper	6106-05	Letters for annual report
K. Cox	2025/04/30	24011345120100108592378	CHECKR, INC	\$109.98	monthly plan - Checkr	6101-07	background checks
K. Cox	2025/04/30	24011345120100079543814	AMAZON MARK* N272M	\$32.67	Takagi iphone chargers	6106-05	Misc office supplies
K. Cox	2025/05/01	24011345121100096636251	AMAZON MARK* NB4KV	\$29.83	replacement first aid supplies	6109-07	First aid supplies
K. Cox	2025/05/02	24692165122102718316244	INTUIT *Checks/Forms	\$896.77	Blank checks, envelopes	6106-05	Misc office supplies
K. Cox	2025/05/03	24692165123100735519351	INTUIT *QUICKBOOKS	\$1,399.00	Quickbooks Annual Subscription	6106-05	Misc office expenses
J. Moreno	2025/04/13	24011345103100119256394	AMAZON RETA* 9A01Z4	\$36.90	Coleman 1 gallon jug	6102-02	Replace worn out water jugs
J. Moreno	2025/04/14	24692165105107478658132	THE HOME DEPOT 8529	\$218.54	7 4X4 posts, door pull	6102-02	ATV training obstacle course
J. Moreno	2025/04/15	24011345105100076594405	AMAZON MARK* 334BY	\$98.04	Snake guard protection chaps	6102-02	Snake bite protection
J. Moreno	2025/04/15	24011345105100051124087	AMAZON RETA* 5502A	\$47.92	Nitrile disposable gloves	6109-07	safety equipment
J. Moreno	2025/04/15	74943015106010191402473	THE HOME DEPOT #85	(\$32.52)	items returned	6102-02	ATV training obstacle course
J. Moreno	2025/04/16	24431065107188777364131	Clevenger Mercantile	\$12.95	coupler	6102-05	Sink repair
J. Moreno	2025/04/16	24011345107100091680179	AMAZON RETA* 9A01Z4	(\$36.90)	Coleman 1 gallon jug - returned	6102-02	return
J. Moreno	2025/04/17	24011345107100060613425	AMAZON RETA* OZ9K63	\$42.71	Short folding table	6102-02	Drone trailer supplies
J. Moreno	2025/04/17	24427335108120003036797	STAR 1 FOOD MART	\$36.97	propane	6103-01	fuel for forklift

Name	Date	Reference Number	Merchant Name	Amount	Item Description	CMAD Account #	Purchase Purpose
J. Moreno	2025/04/18	24431065109190105370119	Clevenger Mercantile	\$7.55	Cleanout plug - Caruthers	6102-05	Replace broken plumbing
J. Moreno	2025/04/24	24943015115010186184478	THE HOME DEPOT #85	\$79.10	Extension pole	6102-02	Field equipment dairy truck
J. Moreno	2025/04/24	24011345114100092204186	AMAZON RETA* B66BO	\$24.58	5 gal water container	6102-02	Replace broken containers
J. Moreno	2025/04/24	24011345114100045366942	AMAZON MARK* HS84	\$23.96	cell phone case	6106-05	Replace broken case
J. Moreno	2025/04/30	24489935120300734757558	Future Ford of Clovis	\$330.40	turn signal housing assembly	6103-02	Repair parts
J. Holeman	2025/04/09	24011345099100018970349	CANVA* I04481-1862457	\$149.90	Annual subscription	6106-05	Graphic design platform
J. Holeman	2025/04/12	24692165102104383620490	PANERA BREAD #601	\$78.56	food	6108-03	MVCAC SSJV Regional meeting
J. Holeman	2025/04/15	24692165106108349678936	UNITED 0162477958	\$527.38	airfare	6108-01	AMCA Washington Conference
J. Holeman	2025/04/15	24692165106108350153431	UNITED 0164488923	\$28.99	airfare <i>Reimbursed</i>	6108-01	AMCA Washington Conference
J. Holeman	2025/04/15	24692165106108350153415	UNITED 0164488923	\$23.99	airfare <i>Reimbursed</i>	6108-01	AMCA Washington Conference
J. Holeman	2025/04/15	24692165106108350153423	UNITED 0164488923	\$20.99	airfare <i>Reimbursed</i>	6108-01	AMCA Washington Conference
J. Holeman	2025/04/17	24064665107100015003034	AMCA* CA	\$125.00	Registration fee	6108-01	AMCA Washington Conference
J. Holeman	2025/04/24	24204295114001001613034	MICROSOFT-G0886744	\$82.50	Microsoft subscription	6106-05	mntly Microsoft subscription
J. Holeman	2025/04/26	24036295116718621470519	ADOBE INC.	\$659.88	Yearly software subscription	6106-05	Graphic design platform
J. Holeman	2025/04/29	24551945119027015487481	KABAB CITY	\$50.97	food	6108-03	Fogger calibration assistance

Total \$8,228.48

6101-07	Pre-employment fees	\$109.98
6102-02	Field equipment	\$479.48
6102-03	Misc operating expenses	\$13.92
6102-05	Building & ground expense	\$90.51
6103-01	Fuel	\$36.97
6103-02	Repairs / shop tools	\$330.40
6106-02	postage	\$31.50
6106-05	Misc office expenses	\$3,980.50
6108-01	Travel expenses	\$726.35
6108-03	Food	\$180.02
6109-03	Education & publicity	\$2,146.32
6109-07	Safety equipment	\$77.75
6109-08	Surveillance supplies	\$24.78
	Total	\$8,228.48

Consolidated Mosquito Abatement District

Investment Report

Quarter Ending March 31, 2025

A review of the financial statements indicates there are sufficient funds to meet the expected requirements for the next six months.

The County of Fresno Treasury is the primary investment instrument for District funds, including the District's unobligated funds maintained by the Central California Vector Control Joint Powers Agency (CCVCJPA). A business checking account at BMO is maintained by the District for payment of District payroll and bills. District funds are also invested as member contingency funds in the Vector Control Joint Powers Agency (VCJPA). Copies of the most recent financial statements from these institutions are attached.

The foregoing accounts, cash and investments of the Consolidated Mosquito Abatement District are in conformity with the District's Investment Policy.

Respectfully submitted,



Jodi Holeman
District Manager

BMO



P.O. Box 4320
Carol Stream, Illinois 60197-4320

BMO BANK N.A.
P.O. BOX 94033
PALATINE, IL 60094-4033

14002

ACCOUNT NUMBER:

000727

01 03505

CONSOLIDATED MOSQUITO DISTRICT
P O BOX 784
PARLIER CA 93648-0784

Statement Period
03/01/25 TO 03/31/25
IM0099002900000000

PAGE 1 OF 11

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IF YOU HAVE QUESTIONS ABOUT ANY OF YOUR BMO ACCOUNTS, PLEASE CALL US
TOLL-FREE AT 1-888-340-2265. BMO BANK N.A. MEMBER FDIC. EQUAL HOUSING
LENDER. NMLS401052 VISIT US ONLINE AT WWW.BMO.COM.

CHECKING ACCOUNTS

**PUBLIC FUNDS CHECKING
ACCOUNT NUMBER**

(Checking)

CONSOLIDATED MOSQUITO DISTRICT

DEPOSIT ACCOUNT SUMMARY

Previous Balance as of February 28, 2025	170,758.11
2 Deposits (Plus)	561,076.42
98 Withdrawals (Minus)	560,947.45
Ending Balance as of March 31, 2025	170,887.08

Deposits and Other Credits

Date	Amount	Description
Mar 05	143,125.99	TELLER DEPOSIT
Mar 19	417,950.43	TELLER DEPOSIT

Withdrawals and Other Debits

Date	Amount	Description
Mar 07	1,928.26	ACH DEBIT
Mar 07	12,678.90	CCD EMPLOYMENT DEVEL EDD EFTPMT
Mar 10	17.50	ACH DEBIT
Mar 10	1,857.27	WEB PGANDE WEB ONLINE
Mar 10	2,403.48	ACH DEBIT
Mar 17	1,631.83	ACH DEBIT
Mar 17	4,537.09	ACH DEBIT
Mar 21	2,178.08	ACH DEBIT
Mar 21	15,138.66	ACH DEBIT
Mar 24	10.52	ACH DEBIT

Fund:	4580	Beginning Balance		Year-to-Date		Current Balances	
Consolidated Mosquito Abtmt		Debit Accts	Credit Accts	Debits	Transaction Credits	Debits Accts	Credit Accts
SubClass: 10000							
General Subclass							
0110 Cash In Treasury		9,382,883.47	0.00	0.00	573,637.49	8,809,245.98	0.00
0315 Interest Receivable		66,114.00	0.00	0.00	66,114.00	0.00	0.00
1435 Due To Other Governmental		0.00	8,203,532.17	0.00	254,303.96	0.00	8,457,836.13
1450 Deposits Held For Others-T		0.00	1,668.49	0.00	0.00	0.00	1,668.49
1480 Fiduciary Closing		0.00	36,812,917.36	0.00	0.00	0.00	36,812,917.36
2230 Fund Balance - Unassigned		0.00	-35,569,120.55	0.00	0.00	0.00	-39,404,888.83
3005 RDA ABX1 26 Property Tax		0.00	0.00	0.00	111,980.33	0.00	111,980.33
3006 Redeem Tax Increm Reimb		0.00	0.00	0.00	48,671.13	0.00	48,671.13
3007 Suppl-Prior Unsecured		0.00	0.00	0.00	2,385.11	0.00	2,385.11
3008 Suppl-Prior Secured		0.00	0.00	0.00	11,277.75	0.00	11,277.75
3009 Suppl-Current Unsecured		0.00	0.00	0.00	958.76	0.00	958.76
3010 Property Taxes-Current Sec		0.00	0.00	0.00	2,370,853.72	0.00	2,370,853.72
3011 Suppl-Current Secured		0.00	0.00	0.00	63,078.64	0.00	63,078.64
3013 Supplemental-Curr Unsec Pr		0.00	0.00	0.00	374.35	0.00	374.35
3015 Property Taxes-Current Uns		0.00	0.00	0.00	232,975.57	0.00	232,975.57
3017 Penalties & Costs-Delinq T		0.00	0.00	0.00	10,273.88	0.00	10,273.88
3030 Joint County Funds		0.00	0.00	0.00	3,028.92	0.00	3,028.92
3046 Interest		0.00	0.00	0.00	7,133.09	0.00	7,133.09
3380 State-I/L Homeowners Prop		0.00	0.00	0.00	64,590.20	0.00	64,590.20
3565 SUB CLASS TOTAL		9,448,997.47	9,448,997.47	3,835,768.28	3,835,768.28	8,809,245.98	8,809,245.98



Vector Control Joint Powers Agency

Member Contingency Fund

For the Quarter Ended
March 31, 2025

Member District	Balance at Beginning of Quarter	Contribution	(Withdrawals)	Interest Earned	Allocated Admin.	Balance at End of Quarter
Alameda County	329,261			7,005	(7)	336,259
Burney Basin	39,102			832	(1)	39,933
Butte County	406,722			8,653	(8)	415,367
Coachella Valley	1,085,999			23,105	(22)	1,109,082
Coalinga-Huron	8,910			190	0	9,100
Colusa	103,276			2,197	(2)	105,471
Compton Creek	73,450			1,563	(1)	75,012
Consolidated	455,816			9,698	(9)	465,505
Contra Costa	1,322,920		(276)	28,142	(27)	1,350,758
Durham	6,062			129	0	6,191
Fresno	251,688			5,355	(5)	257,038
Glenn County	44,338			943	(1)	45,280
Greater Los Angeles County	1,908,743			40,610	(38)	1,949,316
Lake County	160,068			3,405	(3)	163,470
Los Angeles County West	819,290			17,431	(17)	836,704
Marin-Sonoma	930,020			19,786	(19)	949,787
Monterey County	35,603			757	(1)	36,359
Napa County	1,554,982			33,082	(32)	1,588,032
Northwest	133,505			2,840	(3)	136,342
Orange County	581,291			12,367	(12)	593,646
Pine Grove	34,510			734	(1)	35,243
Placer	296,568			6,310	(6)	302,872
Sacramento-Yolo	1,912,713			40,693	(39)	1,953,367
San Gabriel Valley	203,096			4,321	(4)	207,413
San Joaquin County	179,126			3,811	(4)	182,933
San Mateo County	514,949			10,956	(11)	525,894
Santa Barbara County	92,354			1,965	(2)	94,317
Shasta	251,200			5,344	(5)	256,539
Sutter-Yuba	331,955			7,062	(7)	339,010
Tehama County	287,629			6,119	(6)	293,742
Turlock	26,618		(8,145)	480	0	18,953
West Valley	356,718			7,589	(7)	364,300
Total	14,738,481	0	(8,421)	313,474	(\$300.00)	15,043,235

Notes:

Yield to maturity rate on the VCJPA portfolio is 3.41% as of the above date. As required by GASB 31, the allocated interest shown also reflects market value changes to the securities held in the portfolio. Therefore, the actual interest allocated to this fund, and all program year funds, may or may not equal the yield to maturity rate from quarter to quarter. However, the average overall allocated interest, over the life of this fund, should provide a close approximation.

CENTRAL CALIFORNIA VECTOR CONTROL JOINT POWERS AGENCY									
UNOBLIGATED FUNDS		1st Quarter 2024-2025 (Ending 9/30/2024)							
	BEG. BAL.	ACTIV.	END. BAL.	FUND SHARE	(End Bal.)				
CONSOLIDATED-10	\$137,244.06	\$0.00	\$137,244.06	7.772697483					
FWMAD-19	\$565,223.62	\$0.00	\$565,223.62	32.01094611					
KINGS-23	\$227,607.91	\$0.00	\$227,607.91	12.89037521					
MADERA-27	\$0.00	\$0.00	\$0.00	0					
MERCED-29	\$97,482.30	\$0.00	\$97,482.30	5.520824929					
West Side - 47	\$735,751.91	\$0.00	\$735,751.91	41.66866689					
OPER. - 60	\$2,410.02	\$0.00	\$2,410.02	0.136489378					
TOTAL	\$1,765,719.82	\$0.00	\$1,765,719.82	100.00					
DETAIL SUMMARY OF ACTIVITY (operational fund & life funds)									
CMAD	FWMAD	KINGS	MADERA	MERCED	WEST SIDE	OP FUND			
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
									Dues
									Audit
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Account Balances as of 10/31/2024									
Health Fund Balance	\$ 260,494.75	plus interest							
West America Balance	\$ 58,346.84	plus interest, minus audit							

**Consolidated Mosquito Abatement District
District Manager
Evaluation of Job Performance**

Rating scores: 5=Outstanding, Exceptional performance that is definitely well beyond requirements;
4=Very Good, Consistently exceeds expected performance;
3=Satisfactory, Fully competent with performance consistently meeting requirements;
2=Needs Improvement, Performance is frequently below that expected;
1=Unsatisfactory, Performance definitely inferior to the standards required for position;
NR=Not rated, Not able to rate the job performance.

Category

Board Relations:

Interactions with Board: _____
Board policy development: _____
Report and document preparation: _____
Board meetings: _____

Category score: _____

Comments:

Budgeting and Accounting:

Administration of budget: _____
Accounting system and process: _____
Effective use of resources: _____

Category score: _____

Comments:

Policies, District Organization and Employee Relations:

Personnel and operating policies: _____

Organizational structure, assignment of functions, salary structure: _____

Employee recruitment, training and interaction: _____

Category score: _____

Comments:

District Functions and Operations:

Development of programs and operations: _____

Response to problems and current issues: _____

Innovation and use of collaborators: _____

Compliance with laws and regulations: _____

Category score: _____

Comments:

Public, Community and Governmental Relations:

Direction of public awareness and education programs: _____

Media and community interactions: _____

Governmental and other interactions: _____

Category score: _____

Comments:

Professional Development:

Keeps informed: _____

Participates in professional associations and meetings: _____

Maintains professional skills: _____

Maintains management skills: _____

Category score: _____

Comments:

Overall score: _____

General Comments:

Date: _____

Board Representative: _____

RESOLUTION NO. 1-2025

**A RESOLUTION OF THE BOARD OF TRUSTEES
OF THE CONSOLIDATED MOSQUITO ABATEMENT DISTRICT
TO TRANSFER MONIES FROM THE GENERAL RESERVE TO PRE-EMPLOYMENT AND
MISCELLANEOUS EXPENSES (6101-07), WATER SEWER AND DISPOSAL (6104-04), COUNTY
SERVICE CHARGE (6109-06) AND GIS AND GPS (6109-10)**

WHEREAS, the BOARD OF TRUSTEES (Board) of the CONSOLIDATED MOSQUITO ABATEMENT DISTRICT (District) has determined that current fiscal year expenses will result in necessary expenditures above budgeted amounts in certain line item accounts; and

WHEREAS, monies are held in the General Reserve and made available for District expenditures and transferred to respective line item accounts, when such expenditure is authorized by the Board; and

WHEREAS, it is necessary, in order to expend and account for such monies, that these monies be transferred to respective line item accounts.

NOW, THEREFORE, BE IT RESOLVED, that the BOARD OF TRUSTEES of the CONSOLIDATED MOSQUITO ABATEMENT DISTRICT does hereby approve and authorize the following:

1. The transfer of Three Thousand Dollars (\$3,000) from the General Reserve to Pre-Employment and Miscellaneous Expense line item account no. 6101 – 07.
2. The transfer of Five Thousand Dollars (\$5,000) from the General Reserve to Water Sewer and Disposal line item account no. 6104 – 04.
3. The transfer of Eight Thousand Three Hundred Ninety-Five Dollars (\$8,395) from the General Reserve to County Service Charge line item account no. 6109 – 06.
4. The transfer of Nineteen Thousand Dollars (\$19,000) from the General Reserve to GIS and GPS line item account no. 6109-10.

PASSED AND ADOPTED by the BOARD OF TRUSTEES of the CONSOLIDATED MOSQUITO ABATEMENT DISTRICT on the 19th day of May 2025 by the following vote:

AYES:
NOES:
ABSENT:

Member, Board of Trustees

Member, Board of Trustees

Agenda Item 10: Employee Benefits

Proposal to Expand Deferred Compensation Plan Eligibility to Seasonal Employees

Background: The District currently offers a Deferred Compensation Plan as a voluntary retirement savings option to its regular employees. Seasonal employees, who play a critical role in fulfilling the District's operational needs during peak mosquito control periods, are not currently eligible to participate in this plan.

Proposal: The District Manager recommends expanding eligibility for the District's Deferred Compensation Plan to include seasonal employees. This change would allow seasonal staff the opportunity to contribute a portion of their earnings to a tax-advantaged retirement account during their period of employment with the District.

Rationale:

- **Recruitment & Retention:** Offering access to a retirement savings plan can make seasonal employment more attractive, helping the District remain competitive in hiring and retaining qualified staff.
- **Equity:** Providing this benefit promotes greater equity across the District's workforce by extending access to a valuable financial planning tool.
- **Cost Neutrality:** Since the plan is voluntary and employer contributions are not proposed, there would be no additional direct cost to the District.

Implementation Considerations:

- Seasonal employees would be provided information and enrollment instructions during onboarding.
- Current system is already configured to support deferred compensation deductions and would require minimal adjustment.

Recommendation: Approve the expansion of eligibility for the District's Deferred Compensation Plan to include all seasonal employees.

Agenda Item 11: Support to UC Mosquito Research Lab

Background:

The University of California, Davis, Mosquito Control Research Laboratory (MCR Lab) is housed at the UC Kearney Agricultural Center in Parlier. This proximity has allowed for close association and collaboration over the years between the District and the MCR Lab. The District seeks to leverage the benefits of having an experienced researcher to work with on an ongoing basis.

Dr. Anthony Cornel heads the MCR Lab and is active in mosquito research on state-wide and international levels. The District has routinely collaborated with and supported Dr. Cornel's research projects that provide direct benefits not only to the District but to mosquito control nationally. Most of the District's collaboration has been with in-kind support of staff time and materials focused on specific projects. Such projects have included the evaluation of the efficacy of insecticides for the control of adult and immature mosquitoes, insecticide resistance testing, dispersal of adult mosquitoes, and evaluation of mosquito traps and trapping schemes, as well as other projects.

In 2024 the District collaborated with Dr. Cornel to conduct field evaluations of insecticide resistance and the efficacy of ULV applications against *Culex* mosquitoes at Fresno State as presented. The District is interested in continuing field trials this summer.

In-kind support from the District has been beneficial to Dr. Cornel and allowed for expanded research efforts beyond limited resources. There has been a truly mutual benefit to the collaboration.

Action requested:

The Board is asked to approve the continuation of District collaboration and in-kind support of mosquito research projects with Dr. Anthony Cornel and the UC Mosquito Control Research Laboratory.