

CONSOLIDATED MOSQUITO ABATEMENT DISTRICT
13151 E. Industrial Dr., Parlier, CA 93648

TELECONFERENCE DIAL-IN NUMBER
(508)924-5256

- or -

VIDEO CONFERENCE
<https://join.freeconferencecall.com/cmada>
Online meeting ID: cmada

AGENDA

BOARD OF TRUSTEES MEETING 1:00 PM

June 21, 2021

1. ROLL CALL:

2. INTRODUCTION OF VISITORS:

The public may address the Board on each agenda item during consideration of that item.

3. PUBLIC COMMENTS:

This is an opportunity for public comment on non-agenda items. The President reserves the right to limit the duration of each speaker to five (5) minutes. It is the policy of the Board not to answer any questions impromptu.

4. APPROVAL OF MAY MINUTES:

5. APPROVAL OF MAY PAYROLL:

6. APPROVAL OF MAY BILLS:

7. APPROVAL OF MINUTES OF THE SPECIAL MEETING OF THE BUDGET COMMITTEE:

Minutes of the June 14, 2021, special meeting of the Budget Committee will be presented to members of the Budget Committee for approval.

8. EMPLOYEE SALARY AND WAGE AND BENEFITS ADJUSTMENT:

The Board will consider recommendations from the Budget Committee and consider adjustments to the employee salary and wage and benefits schedule.

9. **CLOSED SESSION:**
Pursuant to Government Code Section 54957 (b):
Evaluation of District Manager
10. **REPORT FROM CLOSED SESSION:**
11. **DISTRICT MANAGER SALARY AND COMPENSATION:**
The Board will consider the salary and compensation of the District Manager.
12. **BUDGET FOR 2021 – 2022 FISCAL YEAR:**
The Board will consider recommendations from the Budget Committee on the proposed budget and will take action to approve a budget for FY 2021 – 2022.
13. **CLOSED SESSION:**
Conference with Real Property Negotiator under Government Code Section 54956.8.
 - a. **Property: 1325 I Street, Reedley, CA; APN 368-271-11T.**
 - b. **Agency Negotiator: Steve Mulligan, District Manager.**
 - c. **Negotiating Parties: Consolidated Mosquito Abatement District and Samuel A. Escobar, Lionsgate Construction, Prospective Buyer.**
 - d. **Under Negotiation: Price and Terms of Sale.**
14. **REPORT FROM CLOSED SESSION:**
15. **BOARD GENERAL DISCUSSION:**
This is an opportunity for Board Members to ask questions for clarification, provide information to staff, request staff to report back on a matter or direct staff to place a matter on a subsequent agenda.
16. **STAFF REPORTS:**
This is an opportunity for staff to report on District activities.
17. **ADJOURNMENT:**

**MINUTES OF THE BOARD OF TRUSTEES OF
THE CONSOLIDATED MOSQUITO ABATEMENT DISTRICT
May 17, 2021**

The regular meeting of the Board of Trustees of the Consolidated Mosquito Abatement District was held at the District Office, in Parlier, and by teleconference at 1:00 PM on May 17, 2021.

1. Roll Call:

Trustees Present at the Parlier Office:

| | |
|----------------|------------------|
| Tok Fukuda | Kingsburg |
| Mary Anne Hill | County of Fresno |
| Joe Reyna | Parlier |

Trustees Present by Teleconference:

| | | |
|------------------|------------------|--------------------|
| Peggy Brisendine | Fresno | |
| David Cardenas | Fowler | Arrived at 1:15 PM |
| Pete Esraelian | Selma | |
| Charles Lockhart | Orange Cove | |
| Dan Munk | Reedley | |
| Karl Peterson | Clovis | |
| Karen Steinhauer | Sanger | |
| Bruce Taylor | County of Fresno | |

Others Present at the Parlier Office:

| | |
|----------------|--------------------------|
| Steve Mulligan | District Manager |
| Karan Cox | Administrative Assistant |

2. President Fukuda called the meeting to order at 1:05 PM:

3. Public Comments: None.

4. Approval of April Minutes: A motion was made by Trustee Hill, seconded by Trustee Reyna and passed by 11 – 0 roll call vote to approve the minutes of the April 19, 2021, Board meeting.

5. Approval of April Payroll: A motion was made by Trustee Lockhart, seconded by Trustee Hill and passed by 11 – 0 roll call vote to approve the April payroll checks having District numbers, 25904 – 25943, 25961, 25964 – 26006 and 26019 in the total amount of \$143,336.64.

6. **Approval of April Bills:** A motion was made by Trustee Cardenas, seconded by Trustee Esraelian and passed by 11– 0 roll call vote to approve the April commercial checks having District numbers, 25940 - 25941, 25944 – 25960, 26002 – 26003 and 26007 - 26054 in the total amount of \$342,190.20.
7. **Selection of Auditor for Fiscal Year:** The Board reviewed proposals from the firms of Bryant L. Jolley, CPA; Hudson Henderson & Company, Inc.; Price Paige & Company; and Sampson, Sampson & Patterson, LLP to conduct an audit of the District’s financial statements for the year ending June 30, 2021. A motion was made by Trustee Taylor, seconded by Trustee Esraelian and passed by 11– 0 roll call vote to approve the proposal and contract with Sampson, Sampson & Patterson, LLP to perform the 2020-2021 FY audit.
8. **Purchase of Auto Equipment:** Trustee Esraelian left the meeting at 2:02 PM. Bids were received from Kingsburg Truck Sales (\$10,886.60) and Scelzi Truck Bodies (\$8,096.38, minus a \$500 labor charge to remove truck bed) for the purchase and installation of utility bed for the District’s new 2021 Ford F350 truck. A motion was made by Trustee Cardenas, seconded by Trustee Reyna and passed by 10 – 0 – 1 roll call vote (Esraelian absent) to approve the purchase and installation of a truck utility bed from Scelzi Truck Bodies.
9. **Meeting Date for Budget Committee:** President Fukuda set 6 PM on Monday, June 14, 2021, as the date for a special meeting of the Budget Committee to consider a proposed 2021-2022 fiscal year budget.
10. **Celebration of District's 75th Anniversary:** A motion was made by Trustee Hill, seconded by Trustee Reyna and passed by 10 – 0 – 1 roll call vote (Esraelian absent) to approve Friday, October 22, 2021, as the date of the 75th Anniversary Celebration and to approve the anniversary logo as presented.
11. **Closed Session: Conference with Real Property Negotiator under Government Code Section 54956.8.**
 - a. **Property: 1325 I Street, Reedley, CA; APN 368-271-11T.**
 - b. **Agency Negotiator: Steve Mulligan.**
 - c. **Negotiating Parties: Consolidated Mosquito Abatement District and Samuel A. Escobar, Lionsgate Construction, Prospective Buyer.**
 - d. **Under Negotiation: Price and Terms of Sale.**
12. **Report from Closed Session:** Trustees Cardenas and Hill left the meeting at 3:18 PM. No reportable action was taken.
13. **Board General Discussion:** None to report.

14. **Staff Reports:** The Manager reported that Urban Program Specialist Emma Lee was resigning from employment with the District effective May 15, 2021.

The District will be participating in the Kingsburg Swedish Festival and has created a Dala Horse mosquito sticker and coaster for the event.

The Manager reported that the District's COVID-19 protocols remain in place and is encouraging staff to get fully vaccinated.

A Program Report on current activities was provided to the Board.

15. **Adjournment:** The meeting was adjourned at 3:24 PM. The next Board meeting will be held on Monday, June 21, 2021.

Mary Anne Hill
Vice President/Secretary

Consolidated Mosquito Abatement District
Payroll Expenses
May 2021

| Check # | Gross Pay | Net Pay | Payee | Description |
|----------------|------------------|----------------|---------------------|--------------------|
| 26055 | \$2,410.50 | \$1,626.00 | Amy Garcia | Full-Time Employee |
| 26056 | \$1,822.40 | \$1,365.50 | Anita Munoz | Seasonal Employee |
| 26057 | \$1,120.00 | \$953.98 | Arthur Velasco | Seasonal Employee |
| 26058 | \$1,200.00 | \$1,014.34 | Bobby Torres | Seasonal Employee |
| 26059 | \$2,649.00 | \$1,823.45 | Brittany Deegan | Full-Time Employee |
| 26060 | \$1,240.00 | \$1,050.20 | Capital Moua | Seasonal Employee |
| 26061 | \$1,224.50 | \$1,038.56 | Cheng Vang | Seasonal Employee |
| 26062 | \$2,649.00 | \$1,930.20 | Chris Monis | Full-Time Employee |
| 26063 | \$496.00 | \$458.06 | Clarita Ramblas | Seasonal Employee |
| 26064 | \$2,238.00 | \$1,632.32 | Conner Schaak | Full-Time Employee |
| 26065 | \$2,649.00 | \$1,817.15 | David Parker | Full-Time Employee |
| 26066 | \$1,160.00 | \$984.16 | David Rodriguez | Seasonal Employee |
| 26067 | \$1,912.31 | \$1,490.92 | Derek Hill | Seasonal Employee |
| 26068 | \$2,436.00 | \$1,707.07 | Devon Cornel | Full-Time Employee |
| 26069 | \$1,784.00 | \$1,413.52 | Donald McNiell | Seasonal Employee |
| 26070 | \$1,008.00 | \$867.04 | Elijah Bojorquez | Seasonal Employee |
| 26071 | \$4,921.91 | \$3,094.71 | Emma Lee | Full-Time Employee |
| 26072 | \$868.00 | \$796.50 | Eric Ferguson | Seasonal Employee |
| 26073 | \$2,649.00 | \$1,990.43 | Gha Vang | Full-Time Employee |
| 26074 | \$1,205.13 | \$1,103.21 | Heidi Hubbard | Seasonal Employee |
| 26075 | \$1,056.00 | \$975.21 | Jacob Uribe | Seasonal Employee |
| 26076 | \$1,102.50 | \$940.58 | Jason Blackmon | Seasonal Employee |
| 26077 | \$928.00 | \$857.01 | Jesse Hernandez | Seasonal Employee |
| 26078 | \$4,350.00 | \$3,097.19 | Jodi Holeman | Full-Time Employee |
| 26079 | \$2,649.00 | \$1,580.16 | Jose Moreno | Full-Time Employee |
| 26080 | \$2,238.00 | \$1,598.01 | Jovana Benavides | Full-Time Employee |
| 26081 | \$1,200.00 | \$1,014.34 | Justin Lor | Seasonal Employee |
| 26082 | \$2,920.50 | \$2,003.37 | Karan Cox | Full-Time Employee |
| 26083 | \$3,655.00 | \$2,308.22 | Katherine Ramirez | Full-Time Employee |
| 26084 | \$1,056.01 | \$975.21 | Lewis Nunes | Seasonal Employee |
| 26085 | \$1,845.94 | \$1,551.92 | Michael Scotty Dunn | Seasonal Employee |
| 26086 | \$1,064.00 | \$910.52 | Oscar Garcia | Seasonal Employee |
| 26087 | \$1,400.00 | \$1,114.69 | Robert Martinez | Seasonal Employee |
| 26088 | \$1,116.00 | \$1,023.63 | Roger Vang | Seasonal Employee |
| 26089 | \$1,098.13 | \$874.35 | Ronnie Blunt | Seasonal Employee |
| 26090 | \$6,000.00 | \$4,076.85 | Steve Mulligan | Full-Time Employee |
| 26091 | \$700.00 | \$582.71 | Tracy Autrey | Seasonal Employee |
| 26092 | \$1,209.00 | \$1,021.25 | Tuacheng Vang | Seasonal Employee |
| 26106 | \$2,410.50 | \$1,626.00 | Amy Garcia | Full-Time Employee |
| 26107 | \$1,822.40 | \$1,365.48 | Anita Munoz | Seasonal Employee |

Consolidated Mosquito Abatement District
Payroll Expenses
May 2021

| Check # | Gross Pay | Net Pay | Payee | Description |
|----------------|---------------------|---------------------|---------------------|--------------------|
| 26108 | \$1,204.00 | \$1,017.85 | Arthur Velasco | Seasonal Employee |
| 26109 | \$1,320.00 | \$1,105.88 | Bobby Torres | Seasonal Employee |
| 26110 | \$2,649.00 | \$1,823.44 | Brittany Deegan | Full-Time Employee |
| 26111 | \$1,364.00 | \$1,144.26 | Capital Moua | Seasonal Employee |
| 26112 | \$1,364.00 | \$1,144.27 | Cheng Vang | Seasonal Employee |
| 26113 | \$2,649.00 | \$1,930.21 | Chris Monis | Full-Time Employee |
| 26114 | \$1,364.00 | \$1,237.26 | Clarita Ramblas | Seasonal Employee |
| 26115 | \$2,238.00 | \$1,632.31 | Conner Schaak | Full-Time Employee |
| 26116 | \$2,649.00 | \$1,814.85 | David Parker | Full-Time Employee |
| 26117 | \$1,276.00 | \$1,072.18 | David Rodriguez | Seasonal Employee |
| 26118 | \$2,268.24 | \$1,735.32 | Derek Hill | Seasonal Employee |
| 26119 | \$2,436.00 | \$1,707.07 | Devon Cornel | Full-Time Employee |
| 26120 | \$1,962.40 | \$1,535.47 | Donald McNiell | Seasonal Employee |
| 26121 | \$1,232.00 | \$1,038.47 | Elijah Bojorquez | Seasonal Employee |
| 26122 | \$1,056.00 | \$964.98 | Eric Ferguson | Seasonal Employee |
| 26123 | \$2,649.00 | \$1,990.21 | Gha Vang | Full-Time Employee |
| 26124 | \$1,278.75 | \$1,167.97 | Heidi Hubbard | Seasonal Employee |
| 26125 | \$1,452.00 | \$1,336.98 | Jacob Uribe | Seasonal Employee |
| 26126 | \$1,232.00 | \$1,038.49 | Jason Blackmon | Seasonal Employee |
| 26127 | \$812.00 | \$749.88 | Jesse Hernandez | Seasonal Employee |
| 26128 | \$4,350.00 | \$3,097.89 | Jodi Holeman | Full-Time Employee |
| 26129 | \$2,649.00 | \$1,580.15 | Jose Moreno | Full-Time Employee |
| 26130 | \$2,238.00 | \$1,598.00 | Jovana Benavides | Full-Time Employee |
| 26131 | \$1,320.00 | \$1,105.88 | Justin Lor | Seasonal Employee |
| 26132 | \$2,920.50 | \$1,953.38 | Karan Cox | Full-Time Employee |
| 26133 | \$3,655.00 | \$2,308.23 | Katherine Ramirez | Full-Time Employee |
| 26134 | \$1,159.13 | \$1,070.47 | Lewis Nunes | Seasonal Employee |
| 26135 | \$1,882.14 | \$1,578.85 | Michael Scotty Dunn | Seasonal Employee |
| 26136 | \$1,232.00 | \$1,038.47 | Oscar Garcia | Seasonal Employee |
| 26137 | \$1,509.38 | \$1,194.92 | Robert Martinez | Seasonal Employee |
| 26138 | \$1,364.00 | \$1,225.63 | Roger Vang | Seasonal Employee |
| 26139 | \$1,531.25 | \$1,163.14 | Ronnie Blunt | Seasonal Employee |
| 26140 | \$6,000.00 | \$4,076.62 | Steve Mulligan | Full-Time Employee |
| 26141 | \$1,540.00 | \$1,174.92 | Tracy Autrey | Seasonal Employee |
| 26142 | \$1,240.00 | \$1,044.52 | Tuacheng Vang | Seasonal Employee |
| Total | \$146,509.52 | \$110,052.44 | | |

**Consolidated Mosquito Abatement District
Payroll Expenses
May 2021**

Employee Deductions and Liabilities

| Check # | Amount | Payee | Description |
|-------------------------|---------------------|---------------------------|------------------------------------|
| 26093 | \$2,201.71 | EDD | State Income Tax |
| 26094 | \$11,682.46 | CMAD | Federal, Social Security, Medicare |
| 26095 | \$3,601.91 | CalPERS | Retirement |
| 26096 | \$750.00 | ICMA | 457K Retirement |
| 26097 | \$150.00 | Valley First Credit Union | Credit Union |
| 26143 | \$2,028.15 | EDD | State Income Tax |
| 26144 | \$11,192.96 | CMAD | Federal, Social Security, Medicare |
| 26145 | \$3,535.45 | CalPERS | Retirement |
| 26146 | \$750.00 | ICMA | 457K Retirement |
| 26147 | \$200.00 | Valley First Credit Union | Credit Union |
| 26155 | \$86.96 | Mutual of Omaha | Life Insurance |
| 26160 | \$277.48 | Aflac | Disability Insurance |
| Total Deductions | \$36,457.08 | | |
| Total Net Pay | \$110,052.44 | | |
| Total Gross Pay | \$146,509.52 | | |

**Consolidated Mosquito Abatement District
Maintenance and Operations Expenses
May 2021**

Bank of the West Checks

| Check # | Amount | Payee | Description |
|----------------|---------------|-----------------------------|---|
| 26094 | \$5,615.46 | CMAD | District Social Security & Medicare |
| 26095 | \$4,458.38 | CalPERS | District Retirement |
| 26098 | \$609.56 | City of Parlier | Water Sewer Disposal |
| 26099 | \$1,346.90 | PG&E | Heat Light Power |
| 26100 | \$36.29 | Republic Services | Disposal |
| 26101 | \$100.73 | City of Sanger | Water Sewer Disposal |
| 26102 | \$10,860.32 | SDRMA | Health Insurance Premium |
| 26103 | \$126.73 | SoCal Gas | Heat |
| 26104 | \$300.00 | Streamline | Website Design & Maintenance |
| 26105 | \$2,043.60 | Verizon Wireless | Cell Phones |
| 26144 | \$5,620.96 | CMAD | District Social Security & Medicare |
| 26145 | \$4,364.35 | CalPERS | District Retirement |
| 26148 | \$261.15 | AT&T | Telephone |
| 26149 | \$882.85 | AT&T | Internet |
| 26150 | \$196.42 | AT&T | Telephone |
| 26151 | \$411.35 | AT&T | Telephone / Internet / 800 Number |
| 26152 | \$64.99 | California Water Service | Water |
| 26153 | \$1,676.60 | Central California VCJPA | Dental / Vision Premium April & May |
| 26154 | \$41.95 | DoorKing, Inc. | Gate Service |
| 26155 | \$211.12 | Mutual of Omaha | Life Insurance |
| 26156 | \$204.95 | PG&E | Heat Light Power |
| 26157 | \$83.30 | City of Reedley | Water Sewer Disposal |
| 26158 | \$106.17 | SoCal Gas | Heat |
| 26159 | \$400.00 | Rapid Junk Removal Services | Board up Damage to Building |
| 26161 | \$300.00 | All-Pro Janitorial | Janitorial Services |
| 26162 | \$119.06 | AutoZone, Inc. | Repair Parts |
| 26163 | \$110.20 | Battery Systems, Inc. | Batteries |
| 26164 | \$35,986.47 | Clarke Mosquito Control | Insecticides |
| 26165 | \$387.50 | Display Advertising | CMAD Logo Decal for Vehicles |
| 26166 | \$685.34 | Ernest Packaging Solutions | Misc Supplies |
| 26167 | \$64.09 | FedEx | Shipping Mosquito Samples |
| 26168 | \$216.00 | County of Fresno | GIS License - Feb, March, April |
| 26169 | \$132.83 | Grainger | Field Equipment |
| 26170 | \$1,221.33 | Home Depot | Shop Supplies & Tools / Field Equipment |
| 26171 | \$686.60 | Jorgensen Company | Safety Equipment |
| 26172 | \$31.50 | Lee's Service | Tire Disposal |
| 26173 | \$1,037.00 | Lozano Smith | Legal Fees |
| 26174 | \$989.45 | Mission Uniform | Uniforms & Safety |
| 26175 | \$22.00 | MVCAC | Mosquito Testing |

**Consolidated Mosquito Abatement District
Maintenance and Operations Expenses
May 2021**

| Check # | Amount | Payee | Description |
|----------------|---------------------|---------------------------------|--|
| 26176 | \$157.97 | Napa | Field Equipment / Shop Supplies & Repairs |
| 26177 | \$342.97 | Nelson's Ace Hardware | Misc Exp / Field Equip / Shop Supplies |
| 26178 | \$187.89 | Office Depot | Misc Office Supplies |
| 26179 | \$540.37 | O'Reilly Auto Parts | Field Equipment / Battery / Repair Parts |
| 26180 | \$594.40 | PBM Supply & Mfg, Inc. | Field Equipment |
| 26181 | \$520.00 | Specialized Air Conditioning | Air Conditioner & Cooler Repairs |
| 26182 | \$493.27 | Strategic Mechanical, Inc. | Deep Freezer Repair |
| 26183 | \$443.25 | SPEX Sample Prep | Surveillance Supplies |
| 26184 | \$3,582.38 | Target Specialty Products | Insecticides |
| 26185 | \$415.00 | Tire Hub, LLC | Tires |
| 26186 | \$54.02 | Tulare Polaris | Field Equipment |
| 26187 | \$12,876.63 | Wex Bank - Valero | Fuel |
| 26188 | \$1,812.00 | Vector-Borne Disease Account | Certification Renewals |
| 26189 | \$131.04 | Wizix Technology Group, Inc. | Copier Maintenance |
| 26190 | \$160.00 | World Oil Environmental Service | Used Oil Recycling |
| 26191 | \$75.00 | YourMembership.com, Inc. | Employment Ad |
| 26192 | \$3,045.70 | CitiBusiness Card | GIS Equipment / Office Equipment / Repairs |
| Total | \$107,445.39 | | |

County of Fresno Checks

| Check # | Amount | Payee | Description |
|----------------|---------------------|-----------------------|----------------------------|
| 292447 | \$96,262.55 | Consolidated Mosquito | Transfer funds to checking |
| 295054 | \$87,778.84 | Consolidated Mosquito | Transfer funds to checking |
| 295055 | \$69,913.52 | Consolidated Mosquito | Transfer funds to checking |
| | \$253,954.91 | | |

Summary of May Expenses

| | |
|------------------------------------|---------------------|
| May 2021 Salaries & Wages | \$146,509.52 |
| May 2021 Maintenance & Operations | \$107,445.39 |
| Total May 2021 Expenditures | \$253,954.91 |

**Consolidated Mosquito Abatement District
Monthly Expenditures**

| ACCOUNT NUMBER | ACCOUNT NAME | BUDGET FY 2020/2021 | SPENT TO DATE | BALANCE MAY 31, 2021 |
|--|-----------------------------------|------------------------|-----------------------|-------------------------|
| <u>SALARIES, WAGES & EMPLOYEE BENEFITS</u> | | | | |
| 6101-01 | Salaried Wages | \$1,050,000.00 | \$906,292.00 | \$143,708.00 |
| 6101-06 | Hourly Wages & Extra Help | \$615,000.00 | \$428,698.32 | \$186,301.68 |
| 6101-02 | FICA Employers Contribution | \$130,000.00 | \$102,368.78 | \$27,631.22 |
| 6101-03 | Unemployment Insurance | \$24,000.00 | \$18,926.85 | \$5,073.15 |
| 6101-04 | Retirement District's Payment | \$661,147.00 | \$598,343.09 | \$62,803.91 |
| 6101-05 | Group Health Insurance | \$220,000.00 | \$163,697.04 | \$56,302.96 |
| 6101-07 | Pre-Employment & Misc. Expenses | \$8,000.00 | \$3,062.75 | \$4,937.25 |
| | TOTALS | \$2,708,147.00 | \$2,221,388.83 | \$486,758.17 |
| <u>OPERATING & MAINTENANCE SUPPLIES & EXPENSE</u> | | | | |
| 6102-01 | Insecticides & Herbicides | \$450,000.00 | \$306,908.75 | \$143,091.25 |
| 6102-02 | Power Spray & Field Equipment | \$25,000.00 | \$17,723.43 | \$7,276.57 |
| 6102-03 | Misc Operating Supplies & Expense | \$8,000.00 | \$4,430.10 | \$3,569.90 |
| 6102-05 | Building & Ground Maintenance | \$35,000.00 | \$18,375.68 | \$16,624.32 |
| 6102-06 | Airplane Expense | \$3,000.00 | \$0.00 | \$3,000.00 |
| | TOTALS | \$521,000.00 | \$347,437.96 | \$173,562.04 |
| <u>MOTOR VEHICLE SUPPLIES & EXPENSE</u> | | | | |
| 6103-01 | Fuel & Lubricants | \$175,000.00 | \$80,671.42 | \$94,328.58 |
| 6103-02 | Repairs & Shop Tools | \$50,000.00 | \$21,331.19 | \$28,668.81 |
| 6103-03 | Tires & Batteries | \$14,000.00 | \$4,498.88 | \$9,501.12 |
| | TOTALS | \$239,000.00 | \$106,501.49 | \$132,498.51 |
| <u>UTILITIES & COMMUNICATIONS</u> | | | | |
| 6104-01 | Heat, Light & Power | \$48,000.00 | \$27,151.96 | \$20,848.04 |
| 6104-04 | Water Sewer & Disposal | \$20,000.00 | \$12,959.01 | \$7,040.99 |
| 6105-01 | Telephone | \$24,000.00 | \$18,460.18 | \$5,539.82 |
| 6105-02 | Cellular Phones | \$22,000.00 | \$17,151.28 | \$4,848.72 |
| | TOTALS | \$114,000.00 | \$75,722.43 | \$38,277.57 |
| <u>OFFICE SUPPLIES & EXPENSE</u> | | | | |
| 6106-02 | Postage, Printing & Stationery | \$4,000.00 | \$4,520.25 | (\$520.25) |
| 6106-04 | Repairs & Maintenance | \$8,000.00 | \$3,158.82 | \$4,841.18 |
| 6106-05 | Misc Office Supplies | \$15,000.00 | \$7,733.78 | \$7,266.22 |
| 6106-06 | Office Equipment & Furniture | \$13,000.00 | \$2,777.10 | \$10,222.90 |
| | TOTALS | \$40,000.00 | \$18,189.95 | \$21,810.05 |
| <u>INSURANCE</u> | | | | |
| 6107-01 | Liability, Property & Auto | \$76,000.00 | \$75,536.06 | \$463.94 |
| 6107-02 | Workers Compensation | \$78,000.00 | \$75,207.00 | \$2,793.00 |
| | TOTALS | \$154,000.00 | \$150,743.06 | \$3,256.94 |

**Consolidated Mosquito Abatement District
Monthly Expenditures**

| ACCOUNT NUMBER | ACCOUNT NAME | BUDGET FY 2020/2021 | SPENT TO DATE | BALANCE MAY 31, 2021 |
|--|--|------------------------|-----------------------|-------------------------|
| <u>TRAVEL & SUBSISTENCE EXPENSE</u> | | | | |
| 6108-01 | Meetings & Travel Allowance | \$65,000.00 | \$4,116.00 | \$60,884.00 |
| 6108-02 | Trustee Allowance | \$1,000.00 | \$0.00 | \$1,000.00 |
| 6108-03 | Meal Allowance | \$7,000.00 | \$699.40 | \$6,300.60 |
| | TOTALS | \$73,000.00 | \$4,815.40 | \$68,184.60 |
| <u>MISCELLANEOUS EXPENDITURES</u> | | | | |
| 6109-01 | Rent: Land, Buildings and Equipment | \$5,000.00 | \$0.00 | \$5,000.00 |
| 6109-02 | Dues, Subscriptions and Fees | \$30,000.00 | \$17,476.83 | \$12,523.17 |
| 6109-03 | Education & Publicity | \$30,000.00 | \$6,552.05 | \$23,447.95 |
| 6109-04 | Accounting | \$5,000.00 | \$4,000.00 | \$1,000.00 |
| 6109-05 | Legal | \$12,000.00 | \$3,449.86 | \$8,550.14 |
| 6109-06 | County Service Charge | \$0.00 | \$0.00 | \$0.00 |
| 6109-07 | Uniforms, Safety Apparel & Equipment | \$23,000.00 | \$22,215.02 | \$784.98 |
| 6109-08 | Surveillance & Research | \$65,000.00 | \$44,374.69 | \$20,625.31 |
| 6109-09 | Other Miscellaneous Expenditures | \$0.00 | \$0.00 | \$0.00 |
| 6109-10 | GIS & GPS | \$80,000.00 | \$33,868.82 | \$46,131.18 |
| | TOTALS | \$250,000.00 | \$131,937.27 | \$118,062.73 |
| TOTAL OPERATIONAL EXPENDITURES | | \$4,099,147.00 | \$3,056,736.39 | \$1,042,410.61 |
| <u>CAPITAL OUTLAY</u> | | | | |
| 6110-01 | Office & Lab Furniture & Equipment | \$10,000.00 | \$0.00 | \$10,000.00 |
| 6110-02 | Auto Equipment | \$250,000.00 | \$193,495.16 | \$56,504.84 |
| 6110-03 | Shop Equipment | \$10,000.00 | \$0.00 | \$10,000.00 |
| 6110-04 | Field Equipment | \$15,000.00 | \$0.00 | \$15,000.00 |
| 6110-05 | Building & Ground Improvement | \$50,000.00 | \$0.00 | \$50,000.00 |
| 6110-06 | Loan & Lease Purchase Payments | \$290,000.00 | \$287,590.79 | \$2,409.21 |
| | TOTAL CAPITAL OUTLAY EXPENDITURES | \$625,000.00 | \$481,085.95 | \$143,914.05 |
| TOTAL EXPENDITURES | | \$4,724,147.00 | \$3,537,822.34 | \$1,186,324.66 |
| <u>SPECIAL PROJECTS RESERVE</u> | | \$250,000.00 | \$0.00 | \$250,000.00 |
| <u>CONTINGENT LIABILITY RESERVE</u> | | \$148,853.00 | \$0.00 | \$148,853.00 |
| <u>BUILDING RESERVE</u> | | \$500,000.00 | \$0.00 | \$500,000.00 |
| <u>EQUIPMENT RESERVE</u> | | \$50,000.00 | \$0.00 | \$50,000.00 |
| <u>GENERAL RESERVE</u> | | \$3,083,000.00 | \$0.00 | \$3,083,000.00 |
| | TOTAL RESERVES | \$4,031,853.00 | \$0.00 | \$4,031,853.00 |
| TOTAL EXPENDITURES AND RESERVES | | \$8,756,000.00 | \$3,537,822.34 | \$5,218,177.66 |

Consolidated Mosquito Abatement District Monthly Expenditures

FRESNO COUNTY ACCOUNT- BANK OF THE WEST

| | |
|---|-----------------------|
| CASH ON HAND, APRIL 30, 2021 | \$6,672,641.18 |
| PROPERTY TAXES WITHHELD BY FRS COUNTY | \$0.00 |
| MAY REVENUE | \$0.00 |
| MAY INTEREST | \$0.00 |
| TAXES - FRESNO COUNTY / KINGS COUNTY | \$9,214.73 |
| TOTAL REVENUE FOR MAY | <u>\$9,214.73</u> |
| SUB-TOTAL | \$6,681,855.91 |
| COUNTY ADMIN COST FOR FY WITHHELD BY COUNTY | \$0.00 |
| MONEY TRANSFERRED TO CHECKING | <u>(\$254,218.77)</u> |
| CASH ON HAND, MAY 31, 2021 | \$6,427,637.14 |

| | |
|--|-----------------------|
| YEARLY REVENUE THROUGH 04-30-21 | \$3,872,040.68 |
| MAY REVENUE | <u>\$9,214.73</u> |
| YEARLY REVENUE THROUGH 05-31-21 | \$3,881,255.41 |

CMAD CHECKING ACCOUNT - BANK OF THE WEST

| | |
|-------------------------------------|-----------------------|
| CASH ON HAND, APRIL 30, 2021 | \$135,000.00 |
| MONEY TRANSFERRED FROM FRS CO ACCT | \$254,218.77 |
| MAY EXPENDITURES | <u>(\$254,218.77)</u> |
| CASH ON HAND, MAY 31, 2021 | \$135,000.00 |

SAVINGS ACCOUNT- CITIBANK

| | |
|-------------------------------------|--------------------|
| CASH ON HAND, APRIL 30, 2021 | \$14,111.85 |
| INTEREST EARNED FOR MAY | <u>\$0.64</u> |
| CASH ON HAND, MAY 31, 2021 | \$14,112.49 |

STEVE MULLIGAN
CONSOLIDATED M A D

Member Since 1996 Business Account:
 Billing Period: **05/11/21-06/08/21**

www.citicards.com

Customer Service 1-800-750-7453
 TTY-hearing-impaired services only 1-800-325-2865
 PO Box 6235 Sioux Falls, SD 57117-6235

JUNE STATEMENT

Minimum payment due: **\$45.00**
 New balance as of 06/08/21: **\$3,045.70**
 Payment due date: **07/02/21**

CARDHOLDER SUMMARY

Total Cardmembers: **2**

| Cardholder | Card number ending in | Amount |
|-----------------|-----------------------|------------|
| STEVE MULLIGAN | **** * [REDACTED] | \$49.29 |
| FRED S MULLIGAN | **** * [REDACTED] | \$2,996.41 |

Account Summary

| | |
|----------------------------------|-------------------|
| Previous balance | \$4,073.10 |
| Payments/Credits/ Adjustments | -\$4,082.90 |
| Purchases | +\$3,055.50 |
| Cash advances | +\$0.00 |
| Fees | +\$0.00 |
| Finance Charges | +\$0.00 |
| New balance | \$3,045.70 |

Business Credit Line

| | |
|---|----------|
| Credit Line | \$50,900 |
| Includes \$21,500 cash advance line | |
| Available Credit Line | \$47,854 |
| Includes \$21,500 available for cash advances | |

Handwritten:
 6108-03 38.29
 6102-03 33.45
 6109-03 83.41
 6106-02 245.20
 6106-05 163.21
 6102-02 217.22
 6109-10 1256.09
 6101-07 70.00
 6103-02 312.22
 6106-05 626.61

Discounts designed to benefit your bottom line

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FCBN000121

For Payments, send check to: CITIBUSINESS CARD, PO BOX 78045, Phoenix, AZ, 85062-8045



P.O. Box 6004
 Sioux Falls, SD 57117-6004

Your Monthly Statement
 is Enclosed



Pay online www.citicards.com



Pay by phone 1-800-750-7453



Pay by mail Use this coupon

- Enclose a valid check or money order payable to CITIBUSINESS CARD. No cash or foreign currency.
- Write the last four digits of your account number on your check.

Minimum payment due \$45.00
New balance \$3,045.70
Payment due date 07/02/21

Amount enclosed: \$

Business Account ending in 8590
Please make check payable to CITIBUSINESS CARD.

CITIBUSINESS CARD
 PO BOX 78045
 Phoenix, AZ 85062-8045

00008272 1 J2401349 DTF 00008272



STEVE MULLIGAN
 CONSOLIDATED M A D
 PO BOX 784
 PARLIER CA 93648-0784

**N0008272



STEVE MULLIGAN
CONSOLIDATED M A D

TTY-hearing-impaired services only 1-800-325-2865

BUSINESS ACCOUNT SUMMARY

CONSOLIDATED M A D

| Trans. date | Post date | Description | Amount |
|-------------|-----------|-------------|--------|
|-------------|-----------|-------------|--------|

Business Payments, Credits and Adjustments

| | | | |
|---|--|---------------------------|--------------------|
| 05/21 | | ONLINE PAYMENT, THANK YOU | -\$4073.10 |
| Total Business Payments, Credits and Adjustments | | | -\$4,073.10 |

Interest Charge/Finance Charge Summary

Days in billing cycle: 29

| | Nominal APR | Periodic FINANCE CHARGE | Transaction Fee/ FINANCE CHARGE |
|---|-------------|-------------------------|---------------------------------|
| PURCHASES | | | |
| Standard Purch | 21.240% | \$0.00 | \$0.00 |
| CASH ADVANCES | | | |
| Standard Adv | 21.240% | \$0.00 | \$0.00 |
| Total Interest Charge/FINANCE CHARGE | | | \$0.00 |

Transactions

| Trans. date | Post date | Description | Amount |
|-------------|-----------|-------------|--------|
|-------------|-----------|-------------|--------|

STEVE MULLIGAN Card number ending in [redacted]
Employee credit line: \$50,900
Employee cash advance line: \$21,500

Purchases

Standard Purchases

| | | | | |
|--|-------|-------------------------------|---------|----------------|
| 05/14 | 05/14 | MAINSTREET CAFE REEDLEY CA | 6108-03 | \$38.29 |
| 05/24 | 05/24 | ACADEMY AVE CARWASH SANGER CA | 6102-03 | \$5.00 |
| 06/04 | 06/04 | ACADEMY AVE CARWASH SANGER CA | 6102-03 | \$6.00 |
| Subtotal of Activity for Account Number **** * [redacted] | | | | \$49.29 |

FRED S MULLIGAN Card number ending in [redacted]
Employee credit line: \$15,100
Employee cash advance line: \$0

Credits and Adjustments

| | | | | |
|-------|-------|-------------------------------|---------|---------|
| 05/20 | 05/20 | AMZN Mktp US Amzn.com/bill WA | 6102-02 | -\$9.80 |
|-------|-------|-------------------------------|---------|---------|

Purchases

Standard Purchases

| | | | | |
|-------|-------|---|---------|----------|
| 05/11 | 05/11 | FACEBK 9GSDN2FJ92 Menlo Park CA | 6109-03 | \$10.00 |
| 05/11 | 05/11 | USPS PO 0558560648 PARLIER CA | 6106-02 | \$25.20 |
| 05/13 | 05/13 | AMZN MKTP US*2L5C9IV02 AMZN.COM/BILL WA | 6102-02 | \$91.40 |
| 05/14 | 05/14 | FREE CONFERENCE CALL G 877-5531680 CA | 6106-05 | \$3.95 |
| 05/14 | 05/14 | AMZN Mktp US*2R0I27C61 Amzn.com/bill WA | 6102-02 | \$21.78 |
| 05/14 | 05/14 | SP * QORE PERFORMANCE 7037550724 VA | 6109-10 | \$150.79 |
| 05/16 | 05/16 | AMZN Mktp US*2R6Y17L31 Amzn.com/bill WA | 6106-05 | \$44.09 |
| 05/17 | 05/17 | FACEBK JKB7XZAJ92 Menlo Park CA | 6109-03 | \$23.41 |
| 05/19 | 05/19 | AMZN MKTP US*2R39W71J1 AMZN.COM/BILL WA | 6102-02 | \$28.20 |
| 05/19 | 05/19 | AMZN Mktp US*2R0BU10W1 Amzn.com/bill WA | 6106-05 | \$32.67 |
| 05/19 | 05/19 | VARIDESK* 1800 207 258 800-2072587 TX | 6106-06 | \$626.61 |
| 05/21 | 05/21 | AMZN Mktp US*2R8WM3ML1 Amzn.com/bill WA | 6102-02 | \$18.07 |
| 05/21 | 05/21 | AMZN MKTP US*2R5W54MY1 AMZN.COM/BILL WA | 6102-02 | \$57.06 |
| 05/25 | 05/25 | MSFT * E0700EQM4I MSBILL.INFO WA | 6106-05 | \$82.50 |
| 05/26 | 05/26 | CHECKR, INC CHECKR.COM SAN FRANCISCO CA | 6101-07 | \$70.00 |
| 05/26 | 05/26 | USPS PO 0558560648 PARLIER CA | 6106-02 | \$220.00 |
| 05/28 | 05/28 | DOLLAR GENERAL #18220 PARLIER CA | 6109-10 | \$45.50 |

Fighting fraud – help keep your account safe



Thank you for being a loyal cardmember since 1996-05-23.

As always, your security is a top priority – that's why we're constantly monitoring your account for fraudulent activity and will alert you if we notice anything suspicious.

It's even more important to be extra vigilant during this challenging time.

Please make sure we have your current mobile number on file so we can reach you quickly in case we suspect fraud.

Field Equipment
Outreach Ad
Postage
fish & supplies
conference call
tool holster
cooling cases for tablets
command hooks / peroxide cleaner
outreach Ad to citicards.com
tablet case
confirm your info
3-drawer organizer
stand up desk
utility belt
Cargo bin for vehicle
Microsoft office - monthly
Background checks
Postage
Ice packs

01451601000273-0002-0000
A C 9 7 1 1 2



**STEVE MULLIGAN
CONSOLIDATED M A D**

FRED S MULLIGAN (continued)

| Trans. date | Post date | Description | Amount | |
|--|-----------|---|-------------------|----------------------------------|
| 05/28 | 05/28 | FAMILY DOLLAR #11189 SANGER CA <i>6.109-10</i> | \$59.80 | <i>Small coolers for tablets</i> |
| 05/30 | 05/30 | FACEBK PRD763FJ92 Menlo Park CA <i>6.109-03</i> | \$50.00 | <i>Outreach ad</i> |
| 06/02 | 06/02 | WAL-MART #1882 SELMA CA <i>6.102-03</i> | \$22.45 | <i>coffee + cups</i> |
| 06/04 | 06/04 | JIM MANNING DOD CHR JE DINUBA CA <i>6.103-02</i> | \$312.22 | <i>Repair parts</i> |
| 06/05 | 06/05 | AMZN Mktp US*2X5NU2LCO Amzn.com/bill WA <i>6.102-02</i> | \$10.51 | <i>Fish supplies</i> |
| Subtotal of Activity for Account Number **** * [REDACTED] | | | \$2,996.41 | |

Account messages

Please be sure to pay on time. If you submit your payment by mail, we suggest you mail it no later than 06/25/2021 to allow enough time for regular mail to reach us.

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Thanks for the smart choice of making payments without using the mail!
You haven't made a payment by mail in the last 3 or more months- doesn't it feel great not to have to worry about having stamps handy or a mailbox nearby? You can experience the same kind of freedom by going Paperless for statements too. Enroll today at Citi(R) Online or on the Citi Mobile(R) App!

**MINUTES OF THE SPECIAL MEETING OF THE BUDGET COMMITTEE
BOARD OF TRUSTEES
CONSOLIDATED MOSQUITO ABATEMENT DISTRICT**

June 14, 2021

A special meeting of the Budget Committee of the Board of Trustees of the Consolidated Mosquito Abatement District was held at the District Office, in Parlier, and by teleconference at 6:00 PM on June 14, 2021.

1. Roll Call:

Committee Members Present:

| | |
|----------------|-----------|
| Pete Esraelian | Selma |
| Tokuo Fukuda | Kingsburg |
| Dan Munk | Reedley |
| Joe Reyna | Parlier |
| Bruce Taylor | County |

Others Present:

| | |
|-----------------|------------------|
| Steve Mulligan | District Manager |
| Devon Cornel | Area Supervisor |
| Brittany Deegan | Vector Biologist |

2. President Fukuda called the meeting to order at 6:08 PM.

3. Public Comments: None.

4. Request from CMAD Employees Association: A letter from the CMAD Employees Association regarding wages and benefits was presented and read to the Budget Committee by Devon Cornel and Brittany Deegan. Brittany Deegan and Devon Cornel left the meeting at 6:11 PM.

- 5. Salaries and Wages for District Employees:** The Committee considered the request from the Employees Association for a 4.5% COLA adjustment and for an increase of wages to seasonal employee positions. Manager Mulligan presented a proposal to increase salaries for all regular position classifications and steps by 4.5% based on the CPI for April and to make additional wage adjustment increases to the following position classifications: Area Supervisor, Mechanic, GIS Coordinator, Associate Biologist, Data Management Associate, Office Administrator and Vector Biologist.

A motion was made by Trustee Reyna, seconded by Trustee Taylor and passed by a 3 – 2 vote (Fukuda and Munk opposed) to recommend to the Board that all regular employee position classifications and steps be increased by 8%, including 4.5% based on CPI and 3.5% wage adjustment.

A motion was made by Trustee Munk, seconded by Trustee Esraelian and passed by unanimous vote to recommend to the Board that wages for seasonal employees be increased by \$1.00 - \$2.00 based on position classifications and steps as presented by the Manager.

- 6. Proposed Fiscal Year 2021 – 2022 Budget:** The Committee considered the funds available to finance the budget and the proposed budget presented by the District Manager. A motion was made by Trustee Esraelian, seconded by Trustee Munk and passed by a unanimous vote to recommend that the Board approve the proposed FY 2021 – 2022 Budget with recommended changes as reviewed and determined by the Manager.

- 7. Adjournment:** The Committee meeting was adjourned at 8:00 PM.

Mary Anne Hill
Vice-President / Secretary

Consolidated Mosquito Abatement District
Salary and Related Benefits
Proposed Salaried Wages - Effective July 1, 2021
(4.5% CPI + 3.5% adjustment)

1. Basic Salary and Wage Plan

- a. **Regular Employees** will be paid by classification at the following monthly salary ranges:
 Initial placement in classification is at the discretion of the Manager.
 Steps are considered biennially and/or at the discretion of the Manager.

| Position Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|--------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Superintendent of Operations | \$8,400 \$9,072 | \$8,700 \$9,396 | \$9,048 \$9,772 | | |
| Science Education Coordinator | \$6,314 \$6,819 | \$6,630 \$7,160 | \$6,962 \$7,519 | \$7,310 \$7,895 | \$7,676 \$8,290 |
| Vector Biologist | \$5,047 \$5,451 | \$5,298 \$5,722 | \$5,563 \$6,008 | \$6,308 | \$6,624 |
| Urban Programs Specialist | \$5,716 \$6,173 | \$6,001 \$6,481 | \$6,303 \$6,807 | | |
| Office Administrator | \$5,298 \$5,722 | \$5,563 \$6,008 | \$5,841 \$6,308 | \$6,624 | \$6,955 |
| Area Supervisor | \$4,476 \$4,834 | \$4,679 \$5,053 | \$4,872 \$5,262 | \$5,073 \$5,479 | \$5,298 \$5,722 |
| Mechanic | \$4,476 \$4,834 | \$4,679 \$5,053 | \$4,872 \$5,262 | \$5,073 \$5,479 | \$5,298 \$5,722 |
| Associate Biologist | \$4,476 \$4,834 | \$4,679 \$5,053 | \$4,872 \$5,262 | \$5,073 \$5,479 | \$5,298 \$5,722 |
| GIS Coordinator | \$4,476 \$4,834 | \$4,679 \$5,053 | \$4,872 \$5,262 | \$5,073 \$5,479 | \$5,298 \$5,722 |
| Data Management Associate | \$4,122 \$4,452 | \$4,286 \$4,629 | \$4,457 \$4,814 | \$4,634 \$5,005 | \$4,821 \$5,207 |

**Consolidated Mosquito Abatement District
Salary and Related Benefits**

Proposed Hourly Wages - Effective July 1, 2020

1. Basic Salary and Wage Plan

b. Seasonal, Temporary and Special Project Employees will be paid at the following hourly rates:

| <u>Position Classification</u> | <u>Yearly Step Increments</u> | | | | | |
|----------------------------------|-------------------------------|-------------------------------|-----------------|-----------------|-----------------|--|
| <u>Level I</u> | <u>1</u> | <u>2</u> | <u>3</u> | <u>4</u> | | |
| Seasonal Tech I | | | | | | |
| Surveillance Assistant I | | | | | | |
| Outreach Assistant I | | | | | | |
| Office Aide I | | | | | | |
| current | \$14.00 | \$14.50 | \$15.00 | \$15.50 | | |
| | \$16.00 | \$16.50 | \$17.00 | \$17.50 | | |
| <u>Level II</u> | <u>5</u> | <u>6</u> | <u>7</u> | <u>8</u> | | |
| Seasonal Tech II | | | | | | |
| Surveillance Assistant II | | | | | | |
| Outreach Assistant II | | | | | | |
| Office Aide II | | | | | | |
| current | \$16.00 | \$16.50 | \$17.00 | \$17.50 | | |
| | \$18.00 | \$18.50 | \$19.00 | \$19.50 | | |
| <u>Level III</u> | | | | | | |
| Seasonal Tech III | | | | | | |
| current | \$22.30 | \$23.19 | \$24.13 | \$25.08 | \$26.08 | |
| | \$23.00 | \$24.00 | \$25.00 | \$26.00 | \$27.00 | |
| Clerical Assistant | | | | | | |
| current | \$21.05 | \$21.95 | \$22.78 | \$23.78 | \$24.83 | |
| | \$22.00 | \$23.00 | \$24.00 | \$25.00 | \$26.00 | |
| | | <u>Step Increments</u> | | | | |
| Special Project | <u>1</u> | <u>2</u> | <u>3</u> | <u>4</u> | <u>5</u> | |
| | \$14.50 | \$15.00 | \$15.50 | \$16.00 | \$17.00 | |
| | \$16.00 | \$16.50 | \$17.00 | \$17.50 | \$18.00 | |

Level I Step increments (1 - 4) are based on the year of service with the District, Level II Step increments (5 - 8) are based on discretion of the Manager. Employees may be placed at a different step based upon the employee's experience or education or for the benefit of the District at the determination and discretion of the Manager.

Consolidated Mosquito Abatement District

Funds Available to Finance the 2021 – 2022 Budget

| | |
|---|-------------------------|
| Cash on Hand, March 31, 2021 | \$5,598,000.00 |
| Estimated Income for April, May & June | <u>\$1,728,000.00</u> |
| Sub-Total | \$7,326,000.00 |
| | |
| Estimated Expenses for April, May & June | <u>(\$1,100,000.00)</u> |
| Estimated Cash Carry-Over, June 30, 2020 | \$6,226,000.00 |
| | |
| Estimated Income for Fiscal Year 2020 – 2021 | <u>\$3,922,000.00</u> |
| Estimated Funds Available for Fiscal Year 2020 – 2021 | \$10,148,000.00 |

Consolidated Mosquito Abatement District
Estimated Income for Fiscal Year 2021 - 2022
(From Schedule of Levies 2020/2021)

| | District Income |
|---|------------------------|
| Current secured | \$3,784,521.00 |
| Unitary secured | \$113,175.00 |
| Administration costs | (\$47,393.00) |
| Redevelopment contribution | <u>(\$235,592.00)</u> |
| | \$3,614,711.00 |
| | |
| Current unsecured | <u>\$180,736.00</u> |
| | \$3,795,447.00 |
| | |
| Homeowners | \$29,137.00 |
| Redevelopment return | <u>\$62,275.00</u> |
| | \$3,886,859.00 |
| | |
| Interest income | \$25,000.00 |
| Service charges | <u>\$10,000.00</u> |
| Total Estimated 2021 - 2022 Income | \$3,921,859.00 |

**Consolidated Mosquito Abatement District
Fiscal Year 2021 - 2022**

| ACCOUNT NUMBER | ACCOUNT NAME | BUDGET FY 2020/2021 | PROPOSED BUDGET FY 2021/2022 | INCREASE/ (DECREASE) |
|--|------------------------------------|------------------------|------------------------------------|-------------------------|
| <u>SALARIES, WAGES & EMPLOYEE BENEFITS</u> | | | | |
| 6101-01 | Salaried Wages & Trustee Allowance | \$1,050,000.00 | \$1,150,000.00 | \$100,000.00 |
| 6101-06 | Hourly Wages & Extra Help | \$615,000.00 | \$615,000.00 | \$0.00 |
| 6101-02 | FICA Employers Contribution | \$130,000.00 | \$135,000.00 | \$5,000.00 |
| 6101-03 | Unemployment Insurance | \$24,000.00 | \$24,000.00 | \$0.00 |
| 6101-04 | Retirement Districts Payment | \$661,147.00 | \$150,000.00 | (\$511,147.00) |
| 6101-05 | Group Health Insurance | \$220,000.00 | \$260,000.00 | \$40,000.00 |
| 6101-07 | Pre-Employment & Misc. Expenses | \$8,000.00 | \$8,000.00 | \$0.00 |
| | TOTALS | \$2,708,147.00 | \$2,342,000.00 | (\$366,147.00) |
| <u>OPERATING & MAINTENANCE SUPPLIES & EXPENSE</u> | | | | |
| 6102-01 | Insecticides & Herbicides | \$450,000.00 | \$400,000.00 | (\$50,000.00) |
| 6102-02 | Power Spray & Field Equipment | \$25,000.00 | \$25,000.00 | \$0.00 |
| 6102-03 | Misc Operating Supplies & Expense | \$8,000.00 | \$6,000.00 | (\$2,000.00) |
| 6102-04 | Fish Program | \$0.00 | \$10,000.00 | \$10,000.00 |
| 6102-05 | Building & Ground Maintenance | \$35,000.00 | \$40,000.00 | \$5,000.00 |
| 6102-06 | Airplane Expense | \$3,000.00 | \$3,000.00 | \$0.00 |
| | TOTALS | \$521,000.00 | \$484,000.00 | (\$37,000.00) |
| <u>MOTOR VEHICLE SUPPLIES & EXPENSE</u> | | | | |
| 6103-01 | Fuel & Lubricants | \$175,000.00 | \$150,000.00 | (\$25,000.00) |
| 6103-02 | Repairs & Shop Tools | \$50,000.00 | \$45,000.00 | (\$5,000.00) |
| 6103-03 | Tires & Batteries | \$14,000.00 | \$12,000.00 | (\$2,000.00) |
| | TOTALS | \$239,000.00 | \$207,000.00 | (\$32,000.00) |
| <u>UTILITIES & COMMUNICATIONS</u> | | | | |
| 6104-01 | Heat, Light & Power | \$48,000.00 | \$40,000.00 | (\$8,000.00) |
| 6104-04 | Water, Sewer & Disposal | \$20,000.00 | \$18,000.00 | (\$2,000.00) |
| 6105-01 | Telephone | \$24,000.00 | \$22,000.00 | (\$2,000.00) |
| 6105-02 | Cellular phones | \$22,000.00 | \$22,000.00 | \$0.00 |
| | TOTALS | \$114,000.00 | \$102,000.00 | (\$12,000.00) |
| <u>OFFICE SUPPLIES & EXPENSE</u> | | | | |
| 6106-02 | Postage, Printing & Stationery | \$4,000.00 | \$6,000.00 | \$2,000.00 |
| 6106-04 | Repairs & Maintenance | \$8,000.00 | \$6,000.00 | (\$2,000.00) |
| 6106-05 | Misc Office Supplies | \$15,000.00 | \$13,000.00 | (\$2,000.00) |
| 6106-06 | Office Equipment & Furniture | \$13,000.00 | \$8,000.00 | (\$5,000.00) |
| | TOTALS | \$40,000.00 | \$33,000.00 | (\$7,000.00) |
| <u>INSURANCE</u> | | | | |
| 6107-01 | Liability, Property & Auto | \$76,000.00 | \$87,000.00 | \$11,000.00 |
| 6107-02 | Workers Compensation | \$78,000.00 | \$76,000.00 | (\$2,000.00) |
| | TOTALS | \$154,000.00 | \$163,000.00 | \$9,000.00 |

**Consolidated Mosquito Abatement District
Fiscal Year 2021 - 2022**

| ACCOUNT NUMBER | ACCOUNT NAME | BUDGET FY 2020/2021 | PROPOSED BUDGET FY 2021/2022 | INCREASE/ (DECREASE) |
|--|--|------------------------|------------------------------------|-------------------------|
| <u>TRAVEL & SUBSISTENCE EXPENSE</u> | | | | |
| 6108-01 | Meetings & Travel Allowance | \$65,000.00 | \$50,000.00 | (\$15,000.00) |
| 6108-02 | Trustee Expenses | \$1,000.00 | \$1,000.00 | \$0.00 |
| 6108-03 | Meal Allowance | \$7,000.00 | \$5,000.00 | (\$2,000.00) |
| | TOTALS | \$73,000.00 | \$56,000.00 | (\$17,000.00) |
| <u>MISCELLANEOUS EXPENDITURES</u> | | | | |
| 6109-01 | Rent: Land, Buildings and Equipment | \$5,000.00 | \$2,000.00 | (\$3,000.00) |
| 6109-02 | Dues, Subscriptions and Fees | \$30,000.00 | \$28,000.00 | (\$2,000.00) |
| 6109-03 | Education & Publicity | \$30,000.00 | \$30,000.00 | \$0.00 |
| 6109-04 | Accounting | \$5,000.00 | \$14,000.00 | \$9,000.00 |
| 6109-05 | Legal | \$12,000.00 | \$14,000.00 | \$2,000.00 |
| 6109-07 | Uniforms, Safety Apparel & Equipment | \$23,000.00 | \$30,000.00 | \$7,000.00 |
| 6109-08 | Surveillance & Research | \$65,000.00 | \$50,000.00 | (\$15,000.00) |
| 6109-09 | Other Miscellaneous Expenditures | \$0.00 | \$20,000.00 | \$20,000.00 |
| 6109-10 | GIS & GPS | \$80,000.00 | \$60,000.00 | (\$20,000.00) |
| | TOTALS | \$250,000.00 | \$248,000.00 | (\$2,000.00) |
| TOTAL OPERATIONAL EXPENDITURES | | \$4,099,147.00 | \$3,635,000.00 | (\$464,147.00) |
| <u>CAPITAL OUTLAY</u> | | | | |
| 6110-01 | Office & Lab Furniture & Equipment | \$10,000.00 | \$15,000.00 | \$5,000.00 |
| 6110-02 | Auto Equipment | \$250,000.00 | \$300,000.00 | \$50,000.00 |
| 6110-03 | Shop Equipment | \$10,000.00 | \$10,000.00 | \$0.00 |
| 6110-04 | Field Equipment | \$15,000.00 | \$20,000.00 | \$5,000.00 |
| 6110-05 | Building & Ground Improvement | \$50,000.00 | \$50,000.00 | \$0.00 |
| 6110-06 | Loan & Lease Purchase Payments | \$290,000.00 | \$290,000.00 | \$0.00 |
| | TOTAL CAPITAL OUTLAY EXPENDITURES | \$625,000.00 | \$685,000.00 | \$60,000.00 |
| TOTAL OPERATIONAL & CAPITAL OUTLAY | | \$4,724,147.00 | \$4,320,000.00 | (\$404,147.00) |
| <u>SPECIAL PROJECTS RESERVE</u> | | \$250,000.00 | \$250,000.00 | \$0.00 |
| <u>CONTINGENCY RESERVE</u> | | \$148,853.00 | \$300,000.00 | \$151,147.00 |
| <u>BUILDING RESERVE</u> | | \$500,000.00 | \$900,000.00 | \$400,000.00 |
| <u>EQUIPMENT RESERVE</u> | | \$50,000.00 | \$400,000.00 | \$350,000.00 |
| <u>GENERAL RESERVE</u> | | \$3,083,000.00 | \$3,978,000.00 | \$895,000.00 |
| | TOTAL RESERVES | \$4,031,853.00 | \$5,828,000.00 | \$1,796,147.00 |
| TOTAL BUDGET & RESERVES | | \$8,756,000.00 | \$10,148,000.00 | \$1,392,000.00 |

**Consolidated Mosquito Abatement District
Fiscal Year 2021 – 2022 Proposed Budget**

Line Item Explanation and Justification

Salaries, Wages & Employee Benefits

- 6101-01 Salaried Wages & Trustee Allowance:** This category funds wages for 14 regular employees that are paid on a monthly salary basis. There are sufficient monies for classification adjustments, normal step, and merit increases. It also funds for trustee allowance in lieu of travel expense to attend monthly meetings.
- 6101-06 Wages and Extra Help:** This category funds temporary, seasonal and special project employees paid at hourly rates, including those that are PERS eligible, and for extra help. Sufficient monies are allocated at maximum allowable yearly hours based on job classification, includes for step advances.
- 6101-02 FICA Employer's Contribution:** This category funds the District's portion for federal Social Security and Medicare payments for employees and trustees. The employee pays one-half and the employer pays one-half, with the District's portion at a combined 0.0765 of payroll for SS and Medicare.
- 6101-03 Unemployment Insurance:** SUTA is paid at a rate of 0.062 of the first \$7,000 of annual earnings of each employee.
- 6101-04 Retirement District's Payment:** Those employees eligible and required to participate in the District's CalPERS retirement plan pay the employee's portion at a rate of 0.07 (0.062 for PEPRA employees) of earnings and the District's payment rate is at 0.0865 (0.0759 for PEPRA) for current fiscal year. Line item is also used for unfunded liability payments.
- 6101-05 Group Health Insurance:** The District's health insurance plan is available to regular employees and provides employee and dependent coverage for medical, prescription, dental and vision, through an HSA medical and RX plan and Kaiser HMO 20 and a self-insured JPA for dental and vision. Sufficient monies are allocated for current employee coverages, with additional monies available for a moderate premium increase in January 2022.
- 6101-07 Pre-employment & Misc. Expenses:** This category covers pre-placement physical examinations, drug screens, background checks, respirator use evaluations and other miscellaneous employment expenses.

Operating & Maintenance Supplies & Expense

- 6102-01 Insecticides & Herbicides:** This category funds purchases of chemical and biological mosquito control agents, herbicides used for mosquito control activities and materials used in insecticide formulations.
- 6102-02 Power Spray & Field Equipment:** Non-capital outlay purchases of spray and field equipment, parts and repairs are included in this category.
- 6102-03 Misc. Operating Supplies & Expense:** This category funds purchases including janitorial supplies, facilities maintenance equipment, fabrication materials, and other miscellaneous supplies and equipment and repair work.
- 6102-04 Fish Program:** This category provides funds for purchase of supplies, non-capital outlay equipment and maintenance of the District's mosquitofish program.
- 6102-05 Building & Ground Maintenance:** This category funds non-capital outlay repairs and improvements to the District's facilities, and service and maintenance of equipment.

6102-06 Airplane Expense: This category funds expenses from contracts with other MAD's and private contractors for aerial applications of insecticides.

Motor Vehicle Supplies & Expense

6103-01 Fuel & Lubricants: Monies in this category are for the purchase of motor vehicle fuel and lubricants, including motor oil.

6103-02 Repairs & Shop Tools: Monies in this line item are available for vehicle repair costs, both in-house and sent to shops, and purchase of shop tools and non-capital outlay equipment.

6103-03 Tires & Batteries: Monies in this category are available for tire and battery purchases.

Utilities & Communications

6104-01 Heat, Light & Power: This category funds payment of electricity and gas service to the new District headquarters facility and satellite depot facilities.

6104-04 Water, Sewer & Disposal: Monies in this category are available for payment of water, sewer, and garbage disposal services at all facilities.

6105-01 Telephone: Funds in this category provide for wired telephone service at all facilities and include monies to provide connectivity for electronic data transmission.

6105-02 Cellular phones: This category funds costs involved with cell phone service, including a limited number of data plans, to provide communication between employees, supervisors and office staff.

Office Supplies & Expense

6106-02 Postage, Printing & Stationary: Funds are available for the purchase of postage, bulk mailings, paper supplies, printing pamphlets and outreach materials and associated printing costs.

6106-04 Repairs & Maintenance: Monies in this line item are available for the repair and maintenance of office equipment, such as copier, computers and fax machine.

6106-05 Misc. Office Supplies: This category funds purchases of paper, print cartridges, computer supplies and programs and other miscellaneous office supplies.

6106-06 Office Equipment & Furniture: Non-capital outlay purchases of office equipment, including computers, printers and furniture are funded in this line item.

Insurance

6107-01 Liability, Property & Auto: This category funds payments to Vector Control Joint Powers Agency (VCJPA) for the District's costs of programs for liability, property and automobile insurance, other misc. insurance and administration costs.

6107-02 Worker's Compensation: This category funds the District's costs for the worker's compensation insurance program through the VCJPA.

Travel & Subsistence Expense

6108-01 Meetings & Travel Allowance: This category funds travel expenses, including

transportation, lodging, meals and incidental and associated expenses, for the Manager, Superintendent of Operations, trustees and select staff to attend authorized meetings, such as those of the AMCA, SOVE and MVCAC; and including, specifically, the Manager's attendance at the following meetings: AMCA annual meeting, Washington Conference, and other meetings and conferences attended as a function of his role as an AMCA Past President; SOVE conferences and meetings attended as a function of role as President Elect/President, including International SOVE conferences; other state, regional, national and international conferences and meetings as selected by the Manager; and other District business related travel.

6108-02 Trustee Expenses: This category funds payment to trustees for actual and necessary traveling and incidental expenses incurred to attend Board meetings. Payment to trustees of an allowance in lieu of expenses is included in the Salaried Wages & Trustee Allowance line item.

6108-03 Meal Allowance: This category funds meal costs incurred during meetings, training and other District business not paid for in other line items.

Miscellaneous Expenditures

6109-02 Dues, Subscriptions & Fees: This category funds MVCAC corporate membership Dues, AMCA sustaining membership dues, SOVE sustaining membership dues, and other approved association membership dues; other association membership dues for the Manager and Superintendent of Operations; and other miscellaneous dues and subscriptions. The category includes funds for regulatory fees and other fees and charges, including a fee charged for the MVCAC NPDES Coalition, fees charged by CA Dept of Fish & Wildlife and for Hazardous Materials Business Plan fees.

6109-03 Education & Publicity: This category funds programs for the education of staff; and for materials, apparel and promotional items for public awareness, information and education programs and activities; as well as publications and publicity campaigns, including advertisements and social media campaigns.

6109-04 Accounting: This category funds accounting and auditing services, specifically the annual District audit.

6109-05 Legal: This category funds the services of the District's legal counsel, when required by the Manager or the Board.

6109-07 Uniform, Safety Apparel & Equipment: Uniforms and apparel worn by employees and equipment and apparel required for safety and protection are paid for from monies in this account.

6109-08 Surveillance & Research: This category funds the District's mosquito and mosquito-borne disease surveillance programs, including costs for equipment, supplies and testing; and monies for research projects by District staff as well as grant monies and monetary support approved to fund extramural research projects, experiments and studies, such as those undertaken by University of California researchers.

6109-09 Other Miscellaneous Expenditures: This category provides monies for expenditures on programs or costs not provided within other line items, such as costs involved with preparations and expenditures involved with the District's 75th Anniversary Celebration and Open House.

6109-10 GIS & GPS: This line item category funds the District's Geographic Information System (GIS) program of data collection and source mapping; decision information system platforms; and ground, aerial and satellite electronic and photographic

surveillance and mapping; as well as associated equipment and hardware and software needs, and other related costs and expenses.

Capital Outlay

6110-01 Office & Lab Furniture & Equipment: This category funds capital purchases of office and laboratory equipment and furniture.

6110-02 Auto Equipment: Purchases of automotive vehicles are made with funds in this account line item.

6110-03 Shop Equipment: This category funds capital purchases of equipment used for maintenance or repairs of District vehicles, property or facilities.

6110-04 Field Equipment: This category funds capital purchases of equipment used for field operations.

6110-05 Building & Ground Improvements: This category funds capital outlay for purchase of real property, for purchase, development, construction or improvement of buildings properties and other facilities, and for all costs associated with such activities.

6110-06 Loan & Lease Purchase Payments: This category funds payments made on capital loans and lease purchase agreements, including mortgage and principle debt payments and interest charges.

Reserves

Special Projects Reserve: These monies are reserved for Special Projects and research projects, and for other authorized special expense needs of the District.

Contingency Reserve: These monies are reserved for unexpected expenses including those caused by liabilities, emergencies or unfunded liabilities that are not funded in the operating budget.

Building Reserve: These monies are reserved for the future expansion of District facilities, construction projects on District property, and loan and lease repayment.

Equipment Reserve: These monies are reserved for unanticipated purchases of office, laboratory, auto, shop and field equipment not funded in the operating budget.

General Reserve: These monies are reserved for general operating expenses and for other unanticipated expenses and serve as a source of carryover monies to cover expenses through mid-year until tax revenues are appropriated and received.



CMAD Program Report

June 2021 Board Meeting



**Steve Mulligan, Manager Jodi Holeman, Superintendent of Operations Katherine Ramirez, Science Education Coordinator
B. Deegan, Vector Biologist Jovana Benavides, Associate Biologist Conner Schaak, GIS Coordinator
Karan Cox, Office Administrator Amy Garcia, Data Management Associate
Jose Moreno, Mechanic Derek Hill, Urban Program Specialist
Devon Cornel, Area Supervisor Chris Monis, Area Supervisor Gha Vang, Area Supervisor**



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Mosquito control technician Jacob Uribe opening a subsurface utility enclosure

General Operations:

AERIAL SURVEY

The district contracted with *InFlight* camera to provide high resolution aerial imagery to survey for unmaintained swimming pools in residential areas within the district. The district is captured in three separate flights scheduled approximately two weeks apart each. This provides staff with adequate processing and cross-referencing time and shortens turnaround time from flight to resident contact.



Jpeg from the 2021 aerial survey

MAY SERVICE REQUESTS

Service Requests: 112

| | |
|----------------|----|
| Fish | 19 |
| Mosquito | 68 |
| Swimming Pools | 25 |

Service Requests by City

| | |
|-------------|----|
| Caruthers | 0 |
| Clovis | 28 |
| Del Rey | 0 |
| Fowler | 0 |
| Fresno | 44 |
| Friant | 1 |
| Kingsburg | 6 |
| Laton | 1 |
| Orange Cove | 2 |
| Parlier | 2 |
| Reedley | 3 |
| Riverdale | 0 |
| Sanger | 21 |
| Selma | 4 |

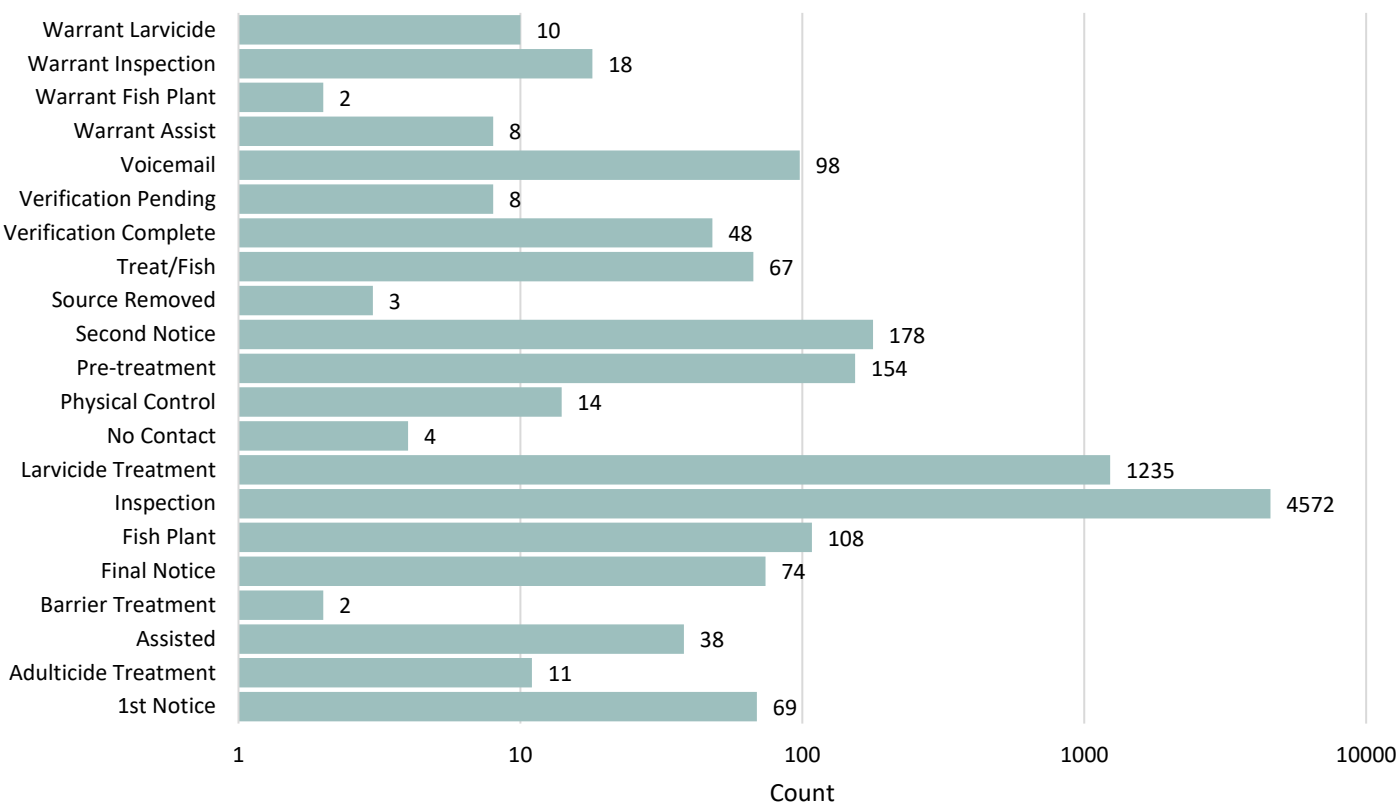
Appointments (by depot): 216

| | |
|----------|-----|
| Clovis | 159 |
| Reedley | 35 |
| Sanger | 20 |
| Selma | 1 |
| Westside | 1 |

GENERAL OPERATIONS



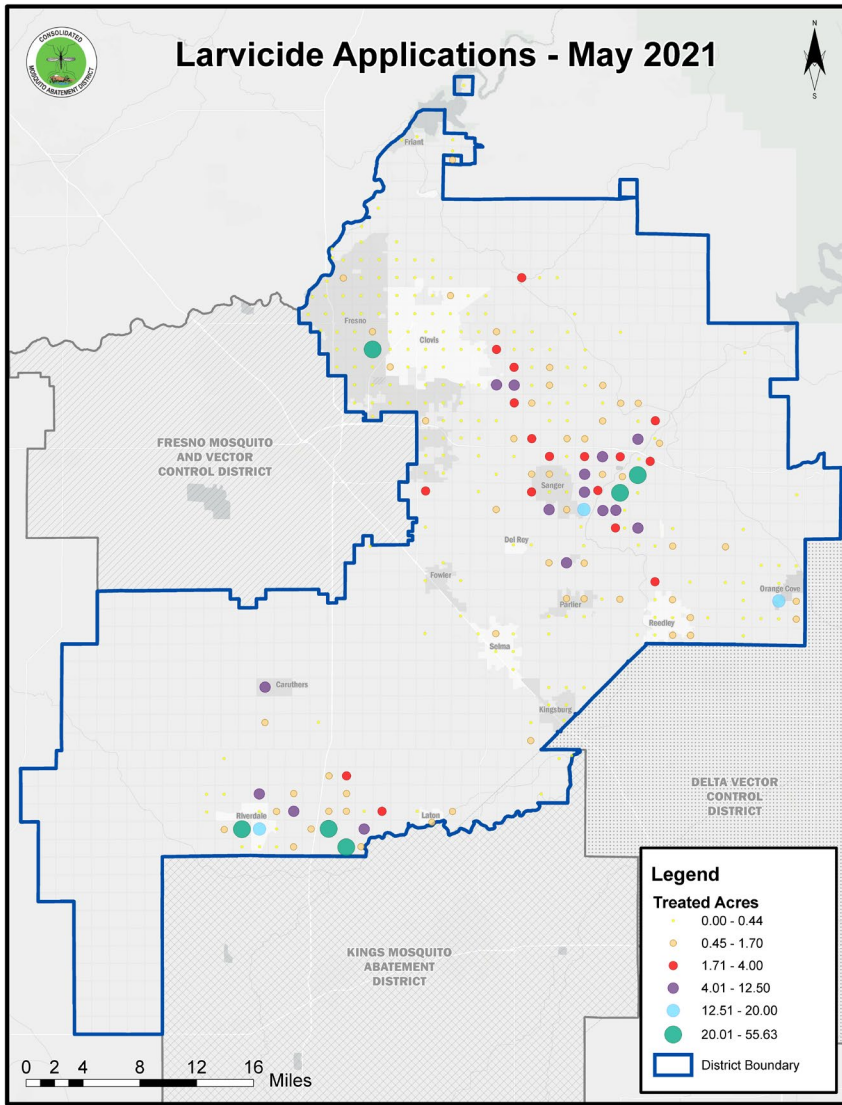
May 2021 Field Activity



Mosquito Control Applications: 9,378

Acres Treated

- Larvicide applications: 556.5 acres
- Mosquito fish plants: 4.2 acres




Map does not include adulticide, catch basin or subsurface enclosure treatments

| Product | Applications |
|----------------------|--------------|
| Altosid WSP | 3336 |
| Altosid XR Briquet | 48 |
| Altosid XRG | 2 |
| Aqua-Kontrol 30-30 | 13 |
| BVA-2 | 621 |
| Cocobear MLO | 292 |
| Fish | 187 |
| FourStar Bti Briquet | 45 |
| FourStar CRG | 35 |
| MetaLarv S-PT | 1 |
| Natular G30 | 467 |
| Natular G30 WSP | 4040 |
| Natular XRT | 4 |
| Sumilarv | 32 |
| Suspend SC | 2 |
| VectoBac 12AS | 76 |
| VectoBac GR | 61 |
| VectoLex FG | 44 |
| VectoLex WDG | 53 |

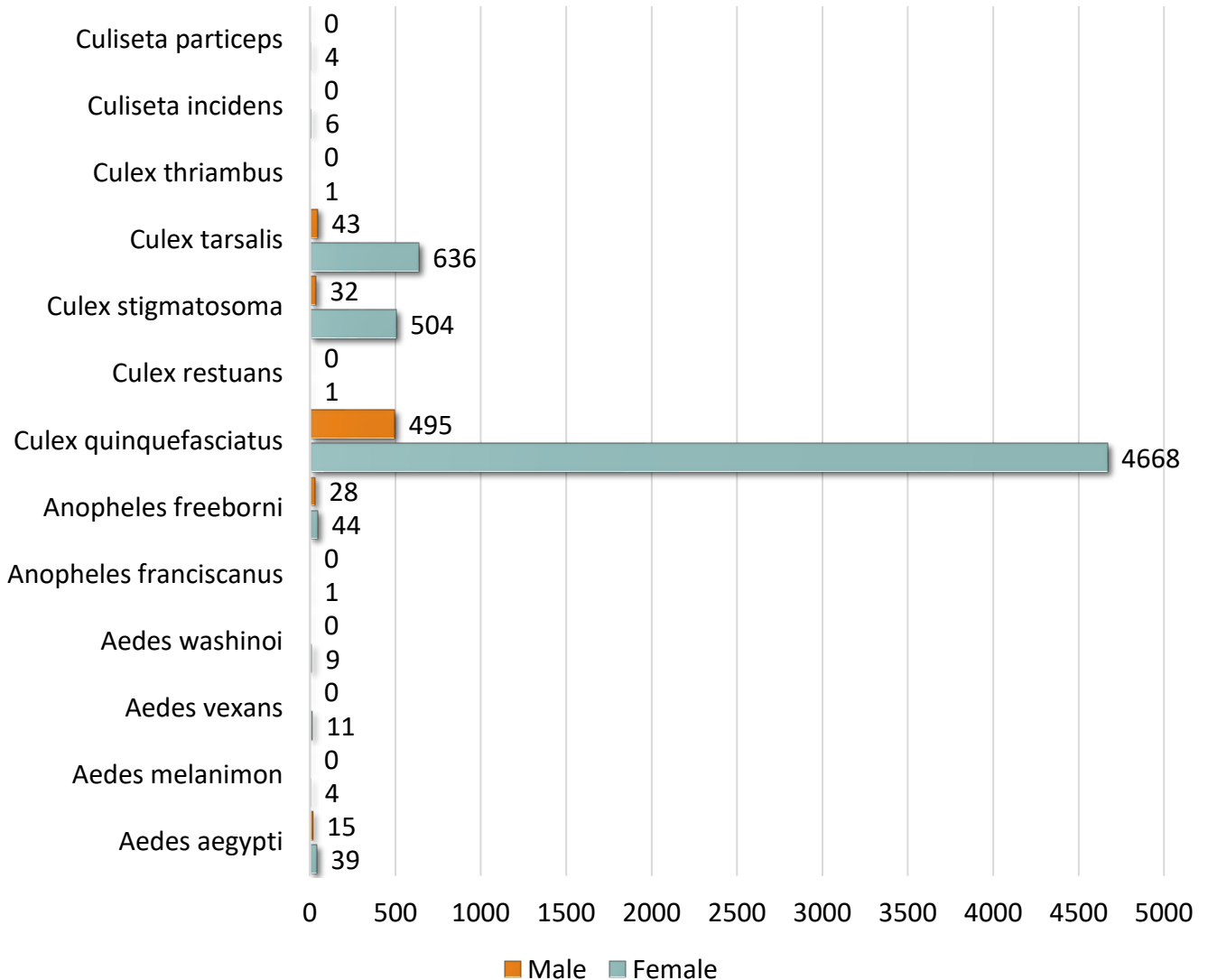
MOSQUITO AND DISEASE SURVEILLANCE

 **Mosquitoes: Twenty-eight mosquito pools* were submitted for disease testing**

 **Total number of mosquitoes collected and processed in May: 6541**

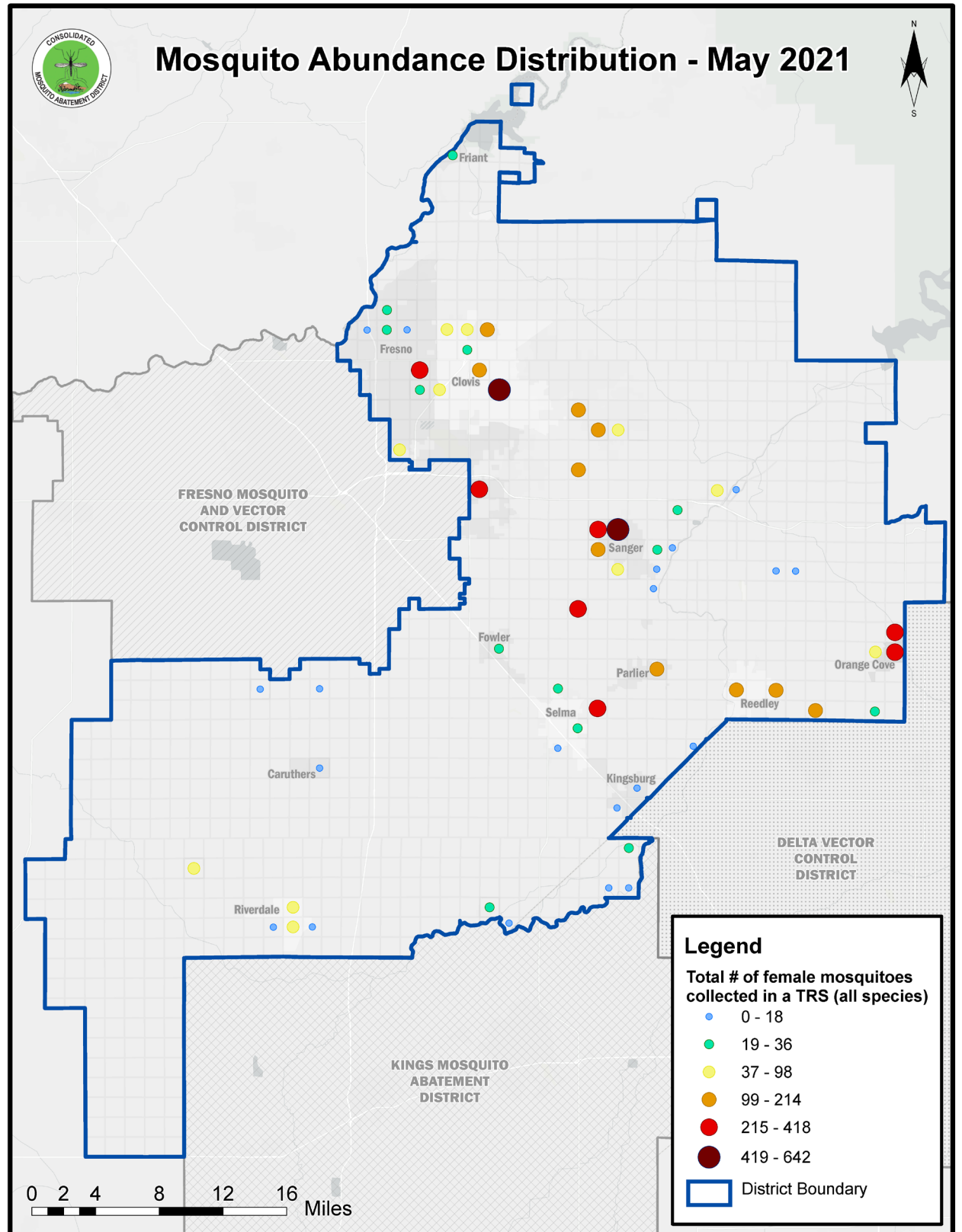
 **Total number of trap nights conducted in May: 225**

May Adult Mosquito Collections



* Mosquito pools consist of 12-50 adult female mosquitoes tested by the Davis Arbovirus Research and Training Laboratory

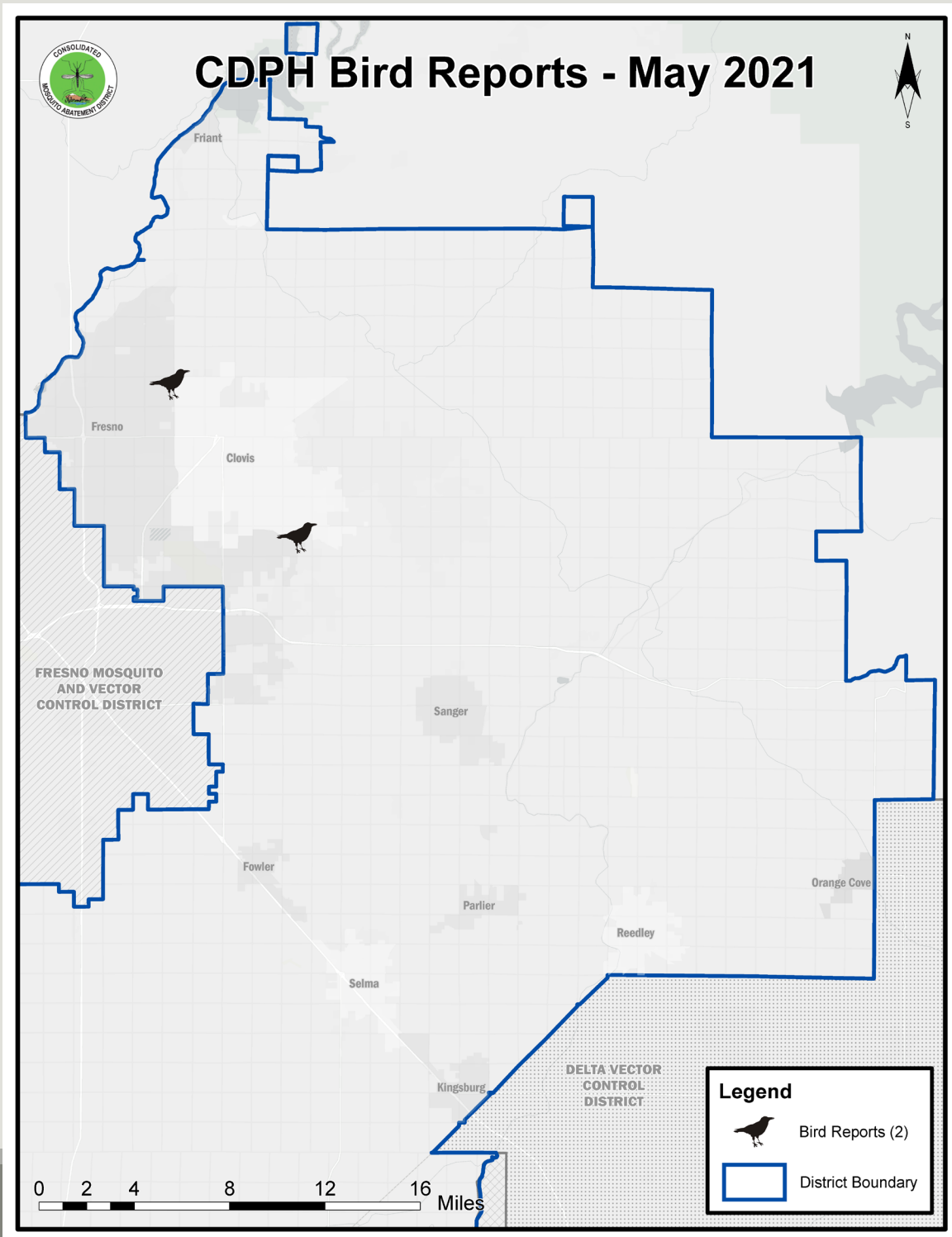
MOSQUITO COLLECTION DATA



MOSQUITO AND DISEASE SURVEILLANCE



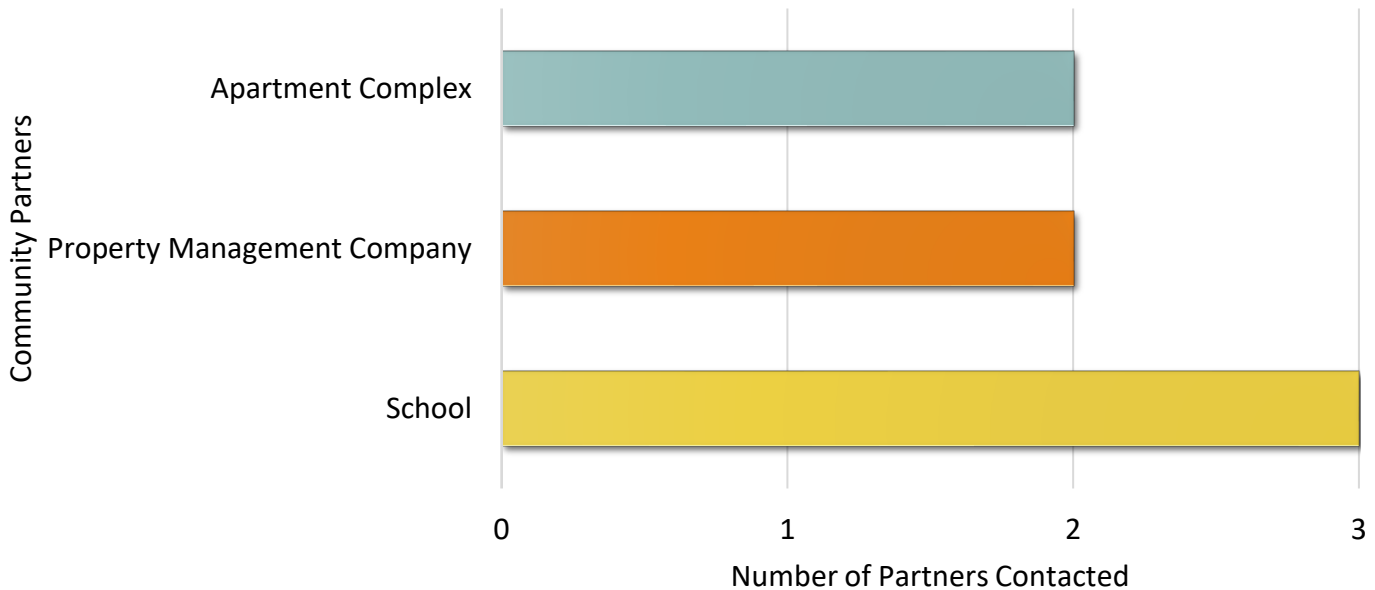
Birds: Two birds were reported to the California Department of Public Health West Nile virus dead bird hotline within the District. Birds reported did not meet the criteria for follow up surveillance. No further action was taken.



Community Partners

Community partners are a valuable resource. They partner with us to distribute education documents on our behalf. During May 86% of this outreach was to a new community partner. Partners contacted in May included one apartment complex in Orange Cove, one apartment complex in Clovis, two property management companies in Fresno, one elementary school in Kingsburg, one elementary school in Fresno, and one early child education center in Selma.

Community Partners Contacted in May



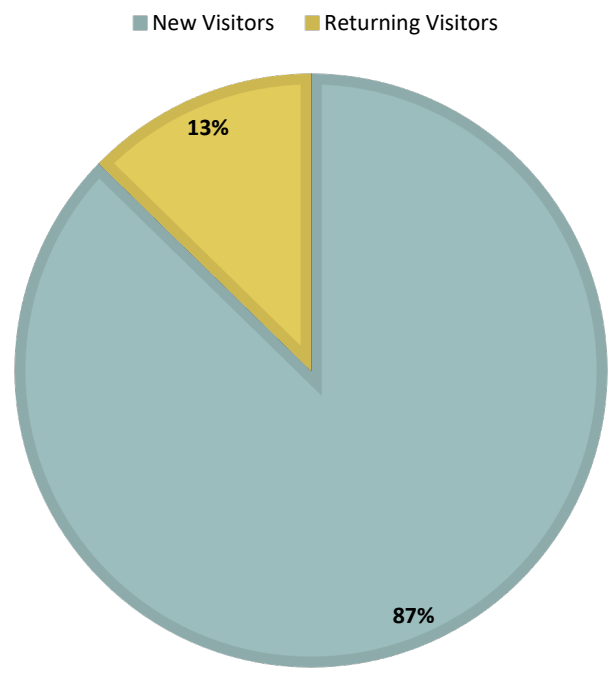
Community Presentations

On May 10th Science Education Coordinator, Katherine Ramirez gave a 10-minute presentation to the Emerging Infectious Diseases Task Force zoom meeting. This presentation focused on the district's services and challenges along with an update on mosquito-borne viruses in Fresno County.

Digital Outreach

During May there were 646 visitors to the District website.

WEBSITE USERS IN MAY



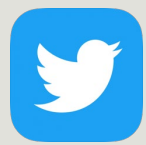
Website analytics is used to gather performance data about the education pages combined as compared to a combined look at the standard website pages.

| Category | Percentage of pages viewed from total pages viewed | Most viewed page in category | Percentage of time a visitor entered our website through a page | Average amount of minutes a visitor viewed content on a page |
|----------------------------------|---|-------------------------------------|--|---|
| Education website pages combined | 19.5% | How to screen your yard drains | 29% | 1.04 |
| Standard website pages combined* | 80.5% | Homepage | 71% | 1.33 |

*A standard web page would be a page that is not part of the education section, such as the homepage.

Social Media

| Social Media Platform | Number of Subscribers (change from previous month) | Number of posts | Engagement Rate |
|-----------------------|--|-----------------|-----------------|
| Facebook | 354 (↑8) | 10 | 6.2% |
| Twitter | 222 (↑4) | 5 | 3.5% |
| Nextdoor | 104,494 (↑1634) | 0 | 0% |
| Instagram | 124 (↑16) | 8 | 82.9% |



Digital Advertising

The District boosted four posts on Facebook during May.

| Advertisement/ boosted post topic* | Link clicks** (all) | CTR*** (all) | Cost per result^ |
|--|------------------------|--------------|---------------------|
| Boosted Post - Yard drains | 62 | 3.41% | \$0.28 |
| Boosted Post - Personal Protection | 103 | 1.65% | \$0.52 |
| Boosted Post - Dump sources | 441 | 9.24% | \$0.06 |
| Boosted Post - Yard drains | 46 | 3.15% | \$0.11 |

*An advertisement and a boosted post is content that is promoted by Facebook to users that do not follow our page.
 **The number of all clicks on the ad/post.
 ***Click-Through Rate - the percentage of times people saw the ad/post and performed any type of click.
 ^The number of times the ad/post achieved an outcome, based on the objective and settings that were selected.

Outreach Events

The district participated in the Swedish Festival event on Saturday, May 15th in downtown Kingsburg. The event was staffed by Science Education Coordinator, Katherine Ramirez and volunteer KD Ramirez. Displays included a mosquito life cycle diagram, a tank with live mosquitofish, plant pots, a yard drain tube with lid and screen example, and kids shoes to show residents how to keep mosquitoes out of their house. Handouts included a kids mosquito life cycle color page, educational brochures, 75th anniversary tote bag, Dala squeeto coasters and stickers. Approximately 250 residents visited the district's table. A handful of residents mentioned the genetically modified mosquito releases in Florida. Residents expressed concern about the program, but after some discussion they could see the benefit to a sterile insect technique (SIT) program.



Katherine Ramirez at the Swedish Festival in Kingsburg

The district also participated in a Movie in the Park on Friday, May 28 in Memorial Park in Kingsburg. The event was staffed by Science Education Coordinator, Katherine Ramirez. Approximately 20 residents visited the district's table. All residents were extremely grateful for the district's service to the community.

News Media

In May, the pest control company Orkin released its list of the 50 worst cities for mosquitoes in 2021 and Fresno was ranked 47 on their list. This ranking is most likely based on clients in any given city and not on actual mosquito abundance data. This sparked the local media, ABC30 News to reach out to the District on May 25th for an interview. The Superintendent of Operations, Jodi Holeman was interviewed for this story.

HEALTH
Pest companies in Fresno battling mosquitoes before start of season

Experts recommend removing even the smallest sources of standing water from your yard.

By Nathalie Granda
Wednesday, May 26, 2021 12:43AM

